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ABSTRACT

Part 1 of the appendix to "A Model for the Determination of the Costs of Special Education as Compared with That for General Education" contains comprehensive descriptive and statistical information on Ernstville, a hypothetical school district conceived to illustrate the operation of a proposed cost accounting system. Included are sections on student enrollment, staff salaries, physical facilities, and transportation as well as financial and cost accounting data, curricula for various ages and handicapping conditions, and the use of 10-minute units of service measure. (LH)

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CONTENTS

PART I

I. ERNSTVILLE - THE COMMUNITY....................................PAGE 4
A. Demographic and Socioeconomic Characteristics.............. 5
B. Ernstville Map.. 6

II. ERNSTVILLE SCHOOL DISTRICT.................................... 8

A. Student Enrollment

1. Distribution of the School Age Population............. 9
2. Summary of Enrollment by School and Type of Classroom.............................. 10
3. Distribution of Special Education Students by Type of Handicap........................ 11
4. Distribution of Special Education Students by School.................................. 12
5. Distribution of Enrollment of Self-Contained Special Education Students.......................... 13
6. Distribution of Self-Contained Special Education Students by Class Group.................... 14
7. Summary of School Enrollment by Grade................ 15
8. School A-I, Detailed Enrollment Profile.............. 16
9. School B-I, Detailed Enrollment Profile.............. 17
10. School C-I, Detailed Enrollment Profile.............. 18
11. School C-II, Detailed Enrollment Profile............. 20
12. School C-III, Detailed Enrollment Profile............ 22
13. School C-IV, Detailed Enrollment Profile............. 24
14. School D-I, Detailed Enrollment Profile.............. 26
15. School D-II, Detailed Enrollment Profile............. 27
16. School E-I, Detailed Enrollment Profile.............. 28

B. Staff

1. Teacher Salary Schedule.............................. 29
2. Noncertified School Staff Salaries................... 30
3. School Staff Summary................................. 31
4. School A-I, Staff Roster............................. 32
5. School B-I, Staff Roster............................. 33
6. School C-I, Staff Roster............................. 35
7. School C-II, Staff Roster............................ 37
8. School C-III, Staff Roster........................... 39
9. School C-IV, Staff Roster............................ 41
10. School D-I, Staff Roster............................. 43
11. School D-II, Staff Roster............................ 45
12. School E-I, Staff Roster............................. 47
13. Central Office Staff................................. 48
14. Contracted Consulting Staff.......................... 49

CONTENTS (CONT'D)

II. ERNSTVILLE SCHOOL DISTRICT (CONT'D)
C. Physical Facilities

1. Summary - Physical Facilities..................PAGE 50
2. School A-I, Physical Plant.................. 51
3. School B-I, Physical Plant.................. 52
4. School C-I, Physical Plant.................. 53
5. School C-II, Physical Plant.................. 54
6. School C-III, Physical Plant.................. 56
7. School C-IV, Physical Plant.................. 58
8. School D-I, Physical Plant.................. 60
9. School D-II, Physical Plant.................. 62
10. School E-I, Physical Plant.................. 64

D. Transportation

1. Summary of Vehicles on Contract.................. 65
2. Distribution of Students by Means of Transportation.................. 66
3. School A-I, Transportation.................. 67
4. School B-I, Transportation.................. 68
5. School C-I, Transportation.................. 69
6. School C-II, Transportation.................. 70
7. School C-III, Transportation.................. 71
8. School C-IV, Transportation.................. 72
9. School D-I, Transportation.................. 73
10. School D-II, Transportation.................. 74
11. School E-I, Transportation.................. 75
12. Transportation Summary for Field Trips and Special Events.................. 76

E. Lunch

1. Distribution of Students by Type of Lunch.................. 77

F. EESEU Capacity

1. Capacity Summary.................. 78
2. Calculation of Maximum Capacity.................. 79

III. FINANCIAL AND COST ACCOUNTING DATA.................. 83
A. Statement of Expenditures, District-Wide.................. 84
B. Statement of Costs Earned Based on EESEU's Delivered, District-Wide.................. 86
C. Cost Analysis Statement, District-Wide.................. 88
D. Details of Budget Expense.................. 89
E. Details of Actual Expense.................. 91
F. Statement of Costs - District-Wide and School B-I.................. 93
G. Analysis of Costs Earned - School B-I.................. 95

H. Primary EESEU Rate

1. Primary EESEU Rate Table.................. 96
2. Computation of Primary Rate.................. 97

CONTENTS (CONT'D)

III. FINANCIAL AND COST ACCOUNTING DATA (CONT'D)

I. Secondary EESEU Rate
  1. Secondary Rate Worksheet, Grade 5, School B-I.........PAGE 98
  2. Secondary Rate Worksheet, Grade 3, School C-I......... 99
  3. Secondary Rate Worksheet, EMH - Primary, School C-III... 100
J. Tertiary EESEU Rate
  1. Central Office
    a. Tertiary Rate Worksheet, Central Office........... 101
    b. Budget Allocation Worksheet for Salaries, Central Office......................... 102
  2. Tertiary Rate Worksheet, School B-I................. 103
  3. Tertiary Rate Worksheet, School C-I................. 104
  4. Tertiary Rate Worksheet, School C-III................ 105
K. Quaternary EESEU Rate
  1. Quaternary Rate Worksheet, Central Office............ 106
  2. Quaternary Rate Worksheet, School B-I................ 107
  3. Quaternary Rate Worksheet, School C-I................ 108
  4. Quaternary Rate Worksheet, School C-III.. 109
L. Attendance Register, Grade 5, School B-I.................. 110
M. Curriculum Register, Grade 5, School B-I.................. 111
N. Registers of Costs Earned Based on EESEU's Delivered
  1. Grade 5, School B-I................................... 112
  2. Grade 3, School C-I................................... 113
  3. EMH - Primary, School C-III.......................... 114
O. Variance Analysis Registers
  1. Grade 5, School B-I................................... 115
  2. Grade 3, School C-I................................... 116
  3. EMH - Primary, School C-III.......................... 117

IV. CURRICULA.. 119
A. Kindergarten, School D-I
  1. Student Daily Class Schedule......................... 120
  2. Annual Student Program - Worksheet................... 121
  3. Student Curriculum.................................... 122
B. Grade 1, School A-I
  1. Student Daily Class Schedule......................... 123
  2. Annual Student Program - Worksheet................... 124
  3. Student Curriculum.................................... 125
C. Grade 3, School C-I
  1. Student Daily Schedule................................ 126
  2. Annual Student Program - Worksheet................... 127
  3. Student Curriculum.................................... 128

CONTENTS (CONT'D)

IV. CURRICULA (CONT'D)

D. Grade 5, School B-I

1. Student Daily Schedule....PAGE 129
2. Annual Student Program - Worksheet.... 131
3. Student Curriculum.... 132

E. Grade 8, School C-II

1. Student Daily Schedule.... 133
2. Annual Student Program - Worksheet.... 135
3. Student Curriculum.... 136

F. EMH - Primary, School C-III, Integrated

1. Student Daily Class Schedule.... 137
2. Annual Student Program - Worksheet.... 138
3. Student Curriculum.... 139

G. EMH - Primary, School C-III, Non-integrated

1. Student Daily Class Schedule.... 140
2. Annual Student Program - Worksheet.... 141
3. Student Curriculum.... 142

H. TMH - Intermediate, School E-1

1. Student Daily Class Schedule.... 143
2. Annual Student Program - Worksheet.... 145
3. Student Curriculum.... 146

I. ED/BD, Junior High, School C-I

1. Student Daily Class Schedule.... 147
2. Annual Student Program - Worksheet.... 148
3. Student Curriculum.... 149

J. HI - Primary, School C-III

1. Student Daily Class Schedule.... 150
2. Annual Student Program - Worksheet.... 152
3. Student Curriculum.... 153

K. MH, School C-II

1. Student Daily Class Schedule.... 154
2. Annual Student Program - Worksheet.... 155
3. Student Curriculum.... 156

L. Early Childhood LD, School B-I

1. Student Daily Class Schedule.... 157
2. Annual Student Program - Worksheet.... 158
3. Student Curriculum.... 159

V. EESEU'S.... 161
A. EESEU's for Kindergarten, School D-I.... 162
B. EESEU's for Grade 1, School A-I.... 181

C. Grade 3, School C-I

1. EESEU's.... 198

CONTENTS (CONT'D)

PART II

V. EESEU'S (CONT'D)

2. Textbooks and Comsumables Requirements................PAGE 224
3. Equipment needs.. 229

D. Grade 5, School B-I

1. EESEU's.. 230
2. Textbooks and Consumables Requirements................ 259
3. Equipment Needs....................................... 263

E. EESEU's for Grade 8, School C-II........................ 264
F. EESEU's for EMH - Primary, School C-III, Integrated Program.. 290

G. EMH - Primary, School C-III, Non-Integrated Program

1. EESEU's.. 313
2. Textbooks and Consumables Requirements................ 333
3. Equipment Needs....................................... 337

H. EESEU's for TMH - Intermediate, School E-I.............. 338
I. EESEU's for ED/BD Junior High, School C-I............... 364
J. EESEU's for HI - Primary, School C-III.................. 389
K. EESEU's for MH, School C-II............................. 418
L. EESEU's for Early Childhood LD, School B-I.............. 438

SECTION I

ERNSTVILLE

THE COMMUNITY

8

APPENDIX

Section I

In order to illustrate the operation of the cost accounting system, a hypothetical community and school district were designed. This section summarizes the demograpic and socioeconomic characteristics, and provides a map illustrating the hypothetical community of Ernstville, which was discussed in Section XII of the report.

I-A

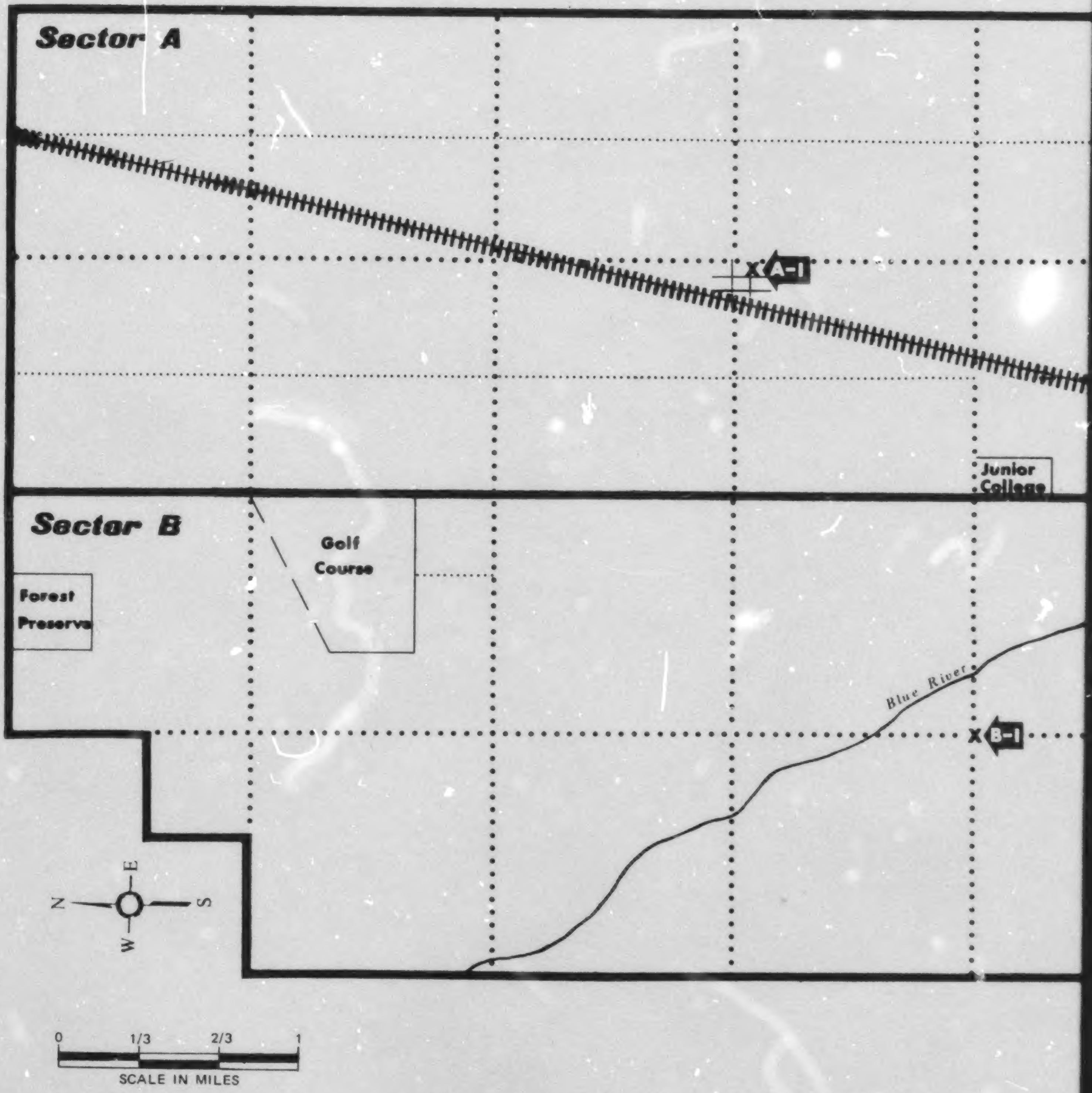
ERNSTVILLE SCHOOL DISTRICT

DEMOGRAPHIC AND SOCIOECONOMIC CHARACTERISTICS

	Sector I	Sector II	Sector III	Sector IV	Total School District
Size	16 sq. mi.	9.2 sq. mi.	5 sq. mi.	1 sq. mi.	31.2 sq. mi.
Population	1,440	3,338	20,321	14,470	39,569
Percent Caucasian	97%	95%	85%	60%	77%
Percent male	48%	51%	48%	47%	48%
Percent adults - completed college	2%	20%	10%	3%	8%
Percent adults - completed high school	40%	65%	55%	35%	48%
Percent - speaking English as native language	94%	80%	80%	75%	79%
Median home value	$9,000	$25,000	$18,000	$9,500	$15,460
Median family income	$7,000	$13,500	$10,800	$7,500	$ 9,680
Percent of families below poverty level	15%	3%	8%	20%	12%
Unemployment	3%	2%	4%	8%	5%

Note - Each sector corresponds to a geographical section of the Ernstville School District:
Sector I - The rural area.
Sector II - The suburban area.
Sector III - The city.
Sector IV - The inner city.

ERNSTVILLE


Sector A
A-1
Junior College
Sector B
Golf Course
Forest Preserve
Blue River
B-1
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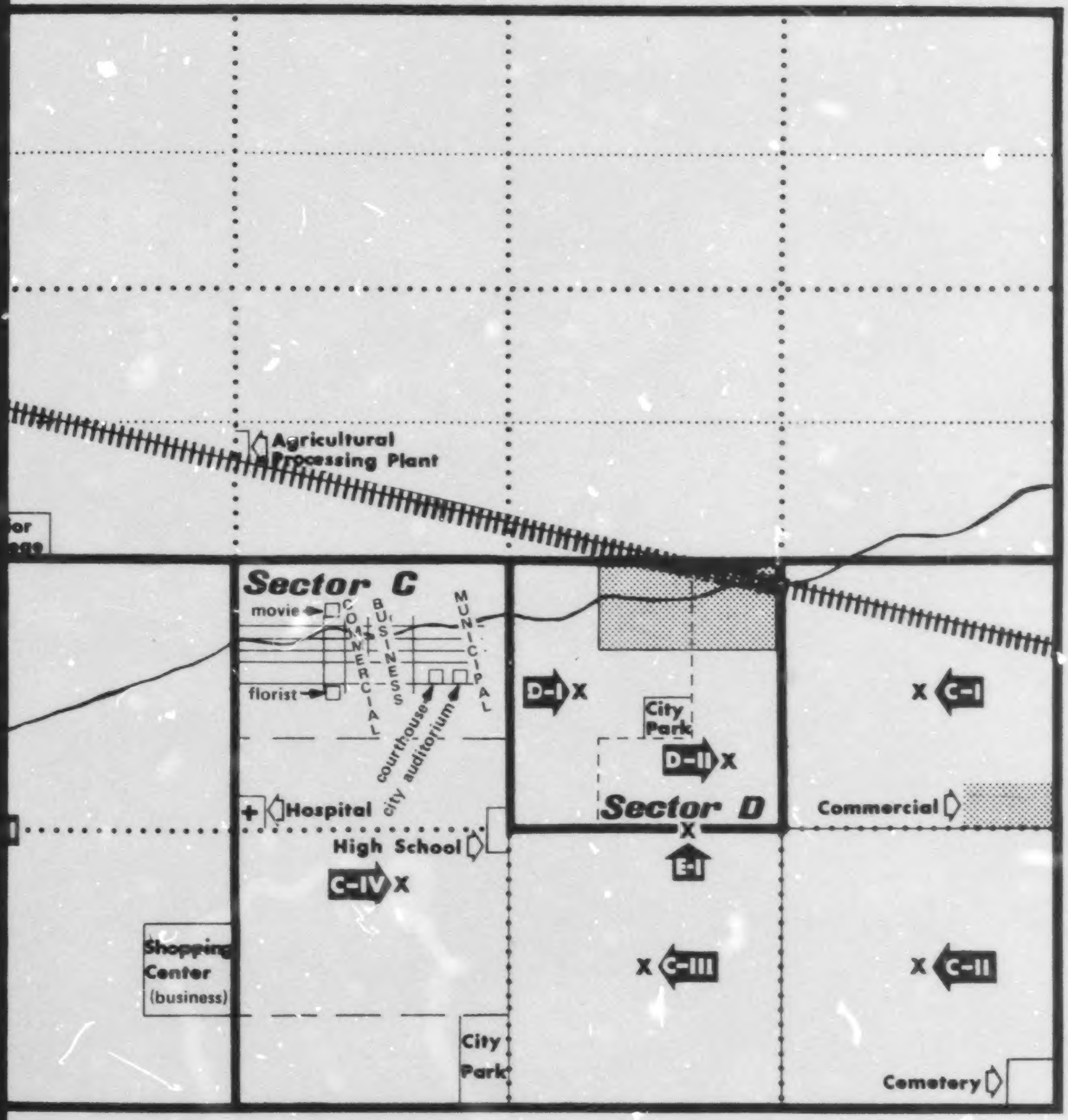
1
SCALE IN MILES

I-B


Agricultural Processing Plant
ior
ege
Sector C
movie
florist
COMMERCIAL
BUSINESS
MUNICIPAL
courthouse
city auditorium
Hospital
High School
C-IV X
Shopping Center (business)
City Park
D-I X
City Park
D-II X
Sector D
X
E-I
X C-III
X C-I
Commercial
X C-II
Cemetery

NOTE: *The letter and number notations mark the location of the school district's school.*

SECTION II

ERNSTVILLE SCHOOL DISTRICT

Section II

Section II as a whole illustrates many of the characteristics of the hypothetical Ernstville School District. Section II-A highlights the enrollment by grade, by type of handicap and by geographic area. It indicates three basic types of special education instruction: itinerant, resource room or self-contained classroom.

Section II-B records the staff employed by the District. The staffing at each school varies depending on the needs of the students in the school. Some of the specialized teachers divide their time among several schools. The District has specified certification and a bachelor's degree as the minimum for classroom employment. Previous experience is not required. The district has a full complement of nonprofessional staff and a group of medical consultants who can be called upon as required.

Section II-C lists the physical facilities of the District and notes the size and usage. Some schools suffer from overcrowding, while others are not filled to capacity, but the intent is to have each student attending a neighborhood school if possible.

Section II-D illustrates the available transportation. The District provides all its transportation on an annually contracted basis. It does not own any vehicle nor employ any drivers. The District provides transportation for any student who lives more than three-fourths of a mile from his school and for some special education students. Those whose disability does not require transporting and who attend their neighborhood school are expected to walk to school. The District also provides transportation for special activities such as athletic events, school picnics and field trips.

The Ernstville School District provides lunchroom facilities in each of its schools, and hot lunches for students who wish to purchase their lunch. Students who meet financial need requirements, are provided hot lunches. Students who bring their lunch to school may purchase milk. The lunch scheduling policy is left to each of the schools. Section II-E illustrates an average distribution of the students for lunch purposes

The concept of the EESEU was described in Section VI of the body of this report. Appendix Section II-F shows the numbers of EESEU's that are offered in the Ernstville Schools. The number of special education students a teacher can instruct is dictated by state regulations and is not left to the discretion of the District. However, the Ernstville School District did subjectively select 30 students as the optimum a teacher in its regular education program could handle, and 4 as the number a speech teacher should instruct at one time.

II-A-1

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF THE SCHOOL AGE POPULATION

	Total Population	Percent of Population of School Age	Total Number of Students (5-18 years)	Total Number of Students Kindergarten-8th Grade	To in Pub
Rural	1,440	20.2%	291	211	
Suburban	3,338	21.3%	711	491	
City	20,321	24.9%	5,060	3,553	
Inner City	14,470	25.1%	3,632	2,434	
TOTAL	39,569		9,694	6,689	
	======		=====	=====	

-1

OOL DISTRICT

CHOOL AGE PCPULATION

al ation	Percent of Population of School Age	Total Number of Students (5-18 years)	Total Number of Students Kindergarten-8th Grade	Total Number in Ernstville Public Schools	Total Number in Nonpublic Schools	Total Number Attending School Out of Disrict
40	20.2%	291	211	163	47	1
38	21.3%	711	491	380	110	1
21	24.9%	5,060	3,553	2,720	830	3
70	25.1%	3,632	2,434	1,853	579	2
69		9,694	6,689	5,116	1,566	7
==		=====	=====	=====	=====	=

II-A-2

ERNSTVILLE SCHOOL DISTRICT

SUMMARY OF ENROLLMENT BY SCHOOL AND TYPE OF CLASSROOM

	Students Assigned to Regular Classroom		
School	Students Receiving No Special Education	Students Receiving Itinerant Instruction	Students Receiving Resource Room Instruction
A-I	78	7	5
B-I	319	26	18
C-I	571	48	24
C-II	475	40	24
C-III	560	49	26
C-IV	750	66	35
D-I	800	72	35
D-II	757	67	32
E-I			
TOTAL	4,310	375	199

A-2

HOOL DISTRICT

HOOL AND TYPE OF CLASSROOM

Students Assigned to Regular Classroom				Special Education	Total
Receiving l Education	Students Receiving Itinerant Instruction	Students Receiving Resource Room Instruction	Total	Students Assigned to Self-Contained Classroom	School Enrollment
78	7	5	90	6	96
319	26	18	363	12	375
571	48	24	643	44	687
475	40	24	539	22	561
560	49	26	635	31	666
750	66	35	851	37	888
800	72	35	907	21	928
757	67	32	856	27	883
				32	32
310	375	199	4,884	232	5,116

II-A-3

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF SPECIAL EDUCATION STUDENTS BY TYPE OF HANDICAP

	Type of Special Education Instruction				
Handicap	Number of Students Served	Self-Contained Classroom	Resource Room	Itinerant Instruction	Number of Students on Waiting List
EMH	157	132	25	0	17
TMH	32	32	0	0	0
ED/BD (Soc. Mal.)	51	28	23	0	10
HI	26	19	6	1	0
PH	16	13	3	0	0
MH	3	3	0	0	0
LD	142	0	142	0	4
VI	5	0	0	5	0
Speech	369	0	0	369	180
Early Childhood LD	5	5	0	0	10
TOTAL	806	232	199	375	221

II-A-4

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF SPECIAL EDUCATION STUDENTS BY SCHOOL

Type of Special Education Instruction	A-I	B-I	C-I	C-II	C-III
EMH:					
Self-contained	6	7	16	6	12
Resource room	1	1	3	3	3
Itinerant instruction					
TMH:					
Self-contained					
Resource room					
Itinerant instruction					
ED/BD (Soc. Mal.):					
Self-contained			28		
Resource room	1	1	3	2	3
Itinerant instruction					
HI:					
Self-contained					19
Resource room				1	1
Itinerant instruction					
PH:					
Self-contained				13	
Resource room					
Itinerant instruction					
MH:					
Self-contained				3	
Resource room					
Itinerant instruction					
LD:					
Self-contained					
Resource room	3	16	18	18	19
Itinerant instruction					
VI:					
Self-contained					
Resource room					
Itinerant instruction			1		1
Speech:					
Self-contained					
Resource room					
Itinerant instruction	7	26	47	40	48
Early Childhood LD:					
Self-contained		5			
Resource room					
Itinerant instruction					
TOTAL SPECIAL EDUCATION STUDENTS	18	56	116	86	106

-4

OOL DISTRICT

CATION STUDENTS BY SCHOOL

	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I	Total Special Education Students by Program
	6	7	16	6	12	37	21	27		132
	1	1	3	3	3	4	5	5		25
										0
									32	32
										0
										0
			28							28
	1	1	3	2	3	4	5	4		23
										0
					19					19
				1	1		2	2		6
						1				1
				13						13
						1	1	1		3
										0
				3						3
										0
										0
										0
	3	16	18	18	19	26	22	20		142
										0
										0
										0
			1		1	1	1	1		5
										0
										0
	7	26	47	40	48	64	71	66		369
		5								5
										0
										0
EDUCATION STUDENTS	18	56	116	86	106	138	128	126	32	806

II-A-5

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF ENROLLMENT OF SELF-CONTAINED SPECIAL EDUCATION STUDENTS

Attends School	Residing in Area Normally Served by School								Total Enrolled in School
	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	
A-I	3	0	0	0	0	0	3	0	6
B-I	0	8	0	0	0	0	4	0	12
C-I	1	2	14	8	4	5	5	5	44
C-II	0	1	2	8	2	3	3	3	22
C-III	1	2	3	2	14	3	3	3	31
C-IV	1	2	4	3	5	22	0	0	37
D-I	0	0	0	0	0	0	21	0	21
D-II	0	0	0	0	0	0	0	27	27
E-I	1	2	4	3	4	5	7	6	32
TOTAL - SELF-CONTAINED SPECIAL EDUCATION STUDENTS RESIDING IN THE AREA	7	17	27	24	29	38	46	44	232

Note - Because of the low-incidence of some types of handicaps or the small demand in certain areas for some programs, not all students enrolled in self-contained special education programs can attend their neighborhood school. This schedule shows that some special education students must travel to other schools which provide the required programs.

II-A-6

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF SELF-CONTAINED SPECIAL EDUCATION STUDENTS BY CLASS GROUP

Handicap	Age or Grade Grouping	Number of Students Enrolled	Number of Classes
EMH	Primary, K-3	58	8
EMH	Intermediate, 4-6	41	5
EMH	Junior high, 7-8	33	4
TMH	Primary, 3-8 yrs.	14	2
TMH	Intermediate, 9-11 yrs.	9	1
TMH	Junior high, 13-14 yrs	9	1
ED + BD (Soc. Mal.)	Primary, K-3	10	2
ED + BD (Soc. Mal.)	Intermediate, 4-6	10	1
ED + BD (Soc. Mal.)	Junior high, 7-8	8	1
HI	Primary, K-3	7	1
HI	Intermediate, 4-6	6	1
HI	Junior high, 7-8	6	1
PH	Primary, K-3	5	1
PH	Intermediate, 4-6	5	1
PH	Junior high, 7-8	3	1
MH		3	1
Early Childhood LD	3-5 yrs.	5	1
	TOTAL	232	33

II-A-7

ERNSTVILLE SCHOOL DISTRICT

SUMMARY OF SCHOOL ENROLLMENT BY GRADE

	A-I		B-I		C-I	
Grade	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes
Kindergarten	16	1	41	2	62	3
1	19	1	43	2	67	3
2	18	1	42	2	66	3
3	19	1	42	2	62	3
4	18	1	42	2	65	3
5			40	2	81	3
6			39	2	80	3
7			38	2	80	3
8			36	2	80	3
Self-contained - special education	6	1	12	2	44	6
TOTAL	96	6	375	20	687	33

Note - Students receiving resource room or itinerant special education instruction are enrolled in a regular classroom, and are recorded with this class for attendance purposes.

C-II		C-III		C-IV		D-I		D-II	
Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes
59	2	70	3	92	3	99	3	92	3
62	2	70	3	95	3	103	3	98	3
63	2	72	3	97	3	105	3	96	3
61	2	68	3	97	3	103	3	97	3
60	2	73	3	96	3	100	3	97	3
59	2	72	3	96	3	101	3	94	3
59	2	70	3	94	3	99	3	95	3
58	2	73	3	93	3	100	3	95	3
58	2	67	3	91	3	97	3	92	3
22	5	31	5	37	4	21	3	27	4
561	23	666	32	888	31	928	30	883	31

	C-IV		D-I		D-II		E-I		Total	
ber f sses	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes
3	92	3	99	3	92	3			531	20
3	95	3	103	3	98	3			557	20
3	97	3	105	3	96	3			559	20
3	97	3	103	3	97	3			549	20
3	96	3	100	3	97	3			551	20
	96	3	101	3	94	3			543	19
	94	3	99	3	95	3			536	19
	93	3	100	3	95	3			537	19
	91	3	97	3	92	3			521	19
	37	4	21	3	27	4	32	4	232	34
	888	31	928	30	883	31	32	4	5,116	210

II-A-8

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, DETAILED ENROLLMENT PROFILE

Grade	Students From A-I, Receiving No Special Education	EMH			ED/BD
		A-I Students in Self-Contained EMH Class	D-I Students in Self-Contained EMH Class	A-I Students Receiving EMH Resource Room Instruction	A-I Stude Receivin ED/BD Resource R Instructi
Kindergarten	14				
1	16				
2	15			1	
3	16				1
4	17				
EMH - K-3	—	3	3	—	—
TOTAL	78	3	3	1	1
	==	=	=	=	=

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

LE

EMH			ED/BD	LD	Speech			
nts in tained ass	D-I Students in Self-Contained EMH Class	A-I Students Receiving EMH Resource Room Instruction	A-I Students Receiving ED/BD Resource Room Instruction	A-I Students Receiving LD Resource Room Instruction	A-I Students Receiving Itinerant Speech Instruction	Total Number of Students	Total Number of Classes	Class Sizes
					2	16	1	16
				1	2	19	1	19
		1		1	1	18	1	18
			1	1	1	19	1	19
					1	18	1	18
	3	—	—	—	—	6	1	6
	3	1	1	3	7	96	6	

struction they receive,
ood school designation.
inerant special educa-
of a regular education

II-A-9

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, DETAILED ENROLLMENT PROFILE

Grade	Students From B-I, Receiving No Special Education	EMH			
		B-I Students In Self-Contained EMH Class	D-I Students In Self-Contained EMH Class	B-I Students Receiving EMH Resource Room Instruction	B-I Recei Reso Ins
Kindergarten	37				
1	38				
2	37				
3	36				
4	36				
5	35				
6	34				
7	33				
8	33			1	
EMH - K-3		3	4		
Early Childhood	—	—	—	—	
TOTAL	319	3	4	1	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

	ED/BD	LD	Speech	Early Childhood			
udents ing EMH ce Room uction	B-I Students Receiving ED/BD Resource Room Instruction	B-I Students Receiving LD Resource Room Instruction	B-I Students Receiving Speech Itinerant Instruction	Early Childhood Program	Total Number of Students	Total Number of Classes	Class Sizes
			4		41	2	21, 20
		2	3		43	2	22, 21
		2	3		42	2	21, 21
		3	3		42	2	21, 21
		3	3		42	2	21, 21
	1	1	3		40	2	20, 20
		2	3		39	2	20, 19
		3	2		38	2	19, 19
			2		36	2	18, 18
					7	1	7
				5	5	1	5
	1	16	26	5	375	20	

II-A-10

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, DETAILED ENROLLMENT PROFILE

Grade	Students From C-I Receiving No Special Education	Students From A-I Receiving No Special Education	C-I Students in Self-Contained EMH Class
Kindergarten	55		
1	57		
2	56		
3	56		
4	56		
5	58	15	
6	57	15	
7	58	15	
8	57	16	
EMH - K-3			6
EMH - 4-6			5
ED/BD - K-3			
ED/BD - 4-6			
ED/BD - 7-8			
TOTAL	510	61	11

ISTRICT

LLMENT PROFILE

		EMH			
ts From C-I eiving No l Education	Students From A-I Receiving No Special Education	C-I Students in Self-Contained EMH Class	C-II Students in Self-Contained EMH Class	C-I Students Receiving EMH Resource Room Instruction	C-I Students in Self-Contained ED/BD Class
55					
57				1	
56				1	
56					
56					
58	15			1	
57	15				
58	15				
57	16				
		6			
		5	5		
					1
					1
					1
510	61	11	5	3	3

ED/BD					
A-I Students in Self-Contained ED/BD Class	B-I Students in Self-Contained ED/BD Class	C-II Students in Self-Contained ED/BD Class	C-III STudents in Self-Contained ED/BD Class	C-IV Students in Self-Contained ED/BD Class	D-I Stud Self-Co ED/BD
1	1	1	3	2	2
	1	1		1	2
—	—	1	1	2	1
1	2	3	4	5	5

ED/BD					
dents in ntained Class	C-III STudents in Self-Contained ED/BD Class	C-IV Students in Self-Contained ED/BD Class	D-I Students in Self-Contained ED/BD Class	D-II Students in Self-Contained ED/BD Class	C-I Students Receiving ED/BD Resource Room Instruction
					1
					1
					1
	3	2	2	1	
		1	2	2	
	1	2	1	2	—
	4	5	5	5	3

II-A-10 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, DETAILED ENROLLMENT PROFILE

	LD		VI	Speec	
Grade	C-I Students Receiving LD Resource Room Instruction	A-I Students Receiving LD Resource Room Instruction	C-I Students Receiving VI Itinerant Instruction	C-I Students Receiving Speech Itinerant Instruction	A I
Kindergarten	1			6	
1	2			6	
2	3			5	
3	1		1	4	
4	3			5	
5	2			4	
6	2			5	
7	2			4	
8	1	1		4	
EMH - K-3					
EMH - 4-6					
ED/BD - K-3					
ED/BD - 4-6					
ED/BD - 7-8					
TOTAL	17	1	1	43	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

'D)

DISTRICT

LLMENT PROFILE

LD		VI	Speech				
Students ving LD rce Room ruction	A-I Students Receiving LD Resource Room Instruction	C-I Students Receiving VI Itinerant Instruction	C-I Students Receiving Speech Itinerant Instruction	A-I Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
1			6		62	3	21, 21, 20
2			6		67	3	23, 22, 22
3			5		66	3	22, 22, 22
1		1	4		62	3	21, 21, 20
3			5		65	3	22, 22, 21
2			4	1	81	3	27, 27, 27
2			5	1	80	3	27, 27, 26
2			4	1	80	3	27, 27, 26
1	1		4	1	80	3	27, 27, 26
					6	1	6
					10	1	10
					12	2	7, 5
					8	1	8
					8	1	8
17	1	1	43	4	687	33	

of instruction they receive,
hborhood school designation.
or itinerant special educa-
bers of a regular education

II-A-11

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, DETAILED ENROLLMENT PROFILE

Grade	Students From C-II Receiving No Special Education	EMH: C-II Students in Self-Contained EMH Class	EMH: C-II Students Receiving EMH Resource Room Instruction	ED/BD: C-II Students Receiving ED/BD Resource Room Instruction
Kindergarten	53			
1	52		1	
2	53		1	
3	53		1	
4	54			
5	52			1
6	53			
7	52			1
8	53			
EMH - K-3		6		
PH - K-3				
PH - 4-6				
PH - 7-8				
MH				
TOTAL	475	6	3	2

DISTRICT

OLLMENT PROFILE

C-II No ation	EMH		ED/BD	HI		
	C-II Students in Self-Contained EMH Class	C-II Students Receiving EMH Resource Room Instruction	C-II Students Receiving ED/BD Resource Room Instruction	C-II Students Receiving HI Resource Room Instruction	C-II Students in Self-Contained PH Class	B-I Students in Self-Contained PH Class
		1				
		1		1		
		1				
			1			
			1			
	6					
					1	
					1	1
	—	—	—	—	—	—
	6	3	2	1	2	1
	=	=	=	=	=	=

PH					
C-I Students in Self-Contained PH Class	C-III Students in Self-Contained PH Class	C-IV Students in Self-Contained PH Class	D-I Students in Self-Contained PH Class	D-II Students in Self-Contained PH Class	C-IV Students Self-Contain MH Class
1		1	1	1	
	1		1	1	
1	1	1			
					1
2	2	2	2	2	1

			MH		
-IV Students in elf-Contained PH Class	D-I Students in Self-Contained PH Class	D-II Students in Self-Contained PH Class	C-IV Students in Self-Contained MH Class	D-I Students in Self-Contained MH Class	D-II Students in Self-Contained MH Class
1	1	1			
	1	1			
1					
—	—	—	1	1	1
2	2	2	1	1	1

20-

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, DETAILED ENROLLMENT PROFILE

Grade	LD	Speech			
	C-II Students Receiving LD Resource Room Instruction	C-II Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
Kindergarten	1	5	59	2	30, 29
1	3	6	62	2	31, 31
2	2	6	63	2	32, 31
3	2	5	61	2	31, 30
4	2	4	60	2	30, 30
5	3	3	59	2	30, 29
6	2	4	59	2	30, 29
7	1	4	58	2	29, 29
8	2	3	58	2	29, 29
EMH - K-3			6	1	6
PH - K-3			5	1	6
Ph - 4-6			5	1	5
PH - 7-8			3	1	3
MH			3	1	3
TOTAL	18	40	561	23	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

II-A-12

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, DETAILED ENROLLMENT PROFILE

Grade	Students From C-III Receiving No Special Education	EMH		
		C-III Students in Self-Contained EMH Class	C-III Students Receiving EMH Resource Room Instruction	C-I Rec Re I
Kindergarten	62			
1	60		1	
2	62			
3	61			
4	63		1	
5	63			
6	62		1	
7	64			
8	63			
EMH - K-3		7		
EMH - 4-6		5		
HI - K-3				
HI - 4-6				
HI - 7-8				
TOTAL	560	12	3	

TRICT

MENT PROFILE

	EMH		ED/BD		
ts From Receiving Special ation	C-III Students in Self-Contained EMH Class	C-III Students Receiving EMH Resource Room Instruction	C-III Students Receiving ED/BD Resource Room Instruction	C-III Students in Self-Contained HI Class	A-I Students in Self-Contained HI Class
62					
60		1			
62			1		
61					
63		1			
63			1		
62		1	1		
64					
63					
	7				
	5				
				1	
				1	
					1
0	12	3	3	2	1

HI					
B-1 Students in Self-Contained HI Class	C-I Students in Self-Contained HI Class	C-II Students in Self-Contained HI Class	C-IV Students in Self-Contained HI class	D-I Students in Self-Contained HI Class	D-II St Self-C HI
1	1	1	1	1	
1	1		1	1	
_	1	1	1	1	
2	3	2	3	3	

HI					LD
dents in ntained Class	C-IV Students in Self-Contained HI class	D-I Students in Self-Contained HI Class	D-II Students in Self-Contained HI Class	C-III Students Receiving HI Resource Room Instruction	C-III Students Receiving LD Resource Room Instruction
					1
					3
					2
					2
					3
					3
					1
				1	3
					1
1	1	1	1		
	1	1	1		
1	1	1	1		
2	3	3	3	1	19

II-A-12 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

C-III, DETAILED ENROLLMENT PROFILE

Grade	VI	Speech	
	C-III Students Receiving VI Itinerant Instruction	C-III Students Receiving Speech Itinerant Instruction	Total Number of Students
Kindergarten		7	70
1		6	70
2		7	72
3		5	68
4		6	73
5		5	72
6	1	4	70
7		5	73
8		3	67
EMH - K-3			7
EMH - 4-6			5
HI - K-3			7
HI - 4-6			6
HI - 7-8			6
TOTAL	1	48	666

Note - Students are recorded by the type of instruction they receive, by grade level and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

II-A-12 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

-III, DETAILED ENROLLMENT PROFILE

	VI C-III Students Receiving VI Itinerant Instruction	Speech C-III Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
		7	70	3	24, 23, 23
		6	70	3	24, 23, 23
		7	72	3	24, 24, 24
		5	68	3	23, 23, 22
		6	73	3	25, 24, 24
		5	72	3	24, 24, 24
	1	4	70	3	24, 23, 23
		5	73	3	25, 24, 24
		3	67	3	23, 22, 22
			7	1	7
			5	1	5
			7	1	7
			6	1	6
			6	1	6
TOTAL	1	48	666	32	

e recorded by the type of instruction they receive,
evel and by their neighborhood school designation.
eceiving resource room or itinerant special educa-
ces are recorded as members of a regular education

II-A-13

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, DETAILED ENROLLMENT PROFILE

Grade		Students From C-IV Receiving No Special Education	C-IV Students in Self-Contained EMH Class	A-I Students in Self-Contained EMH Class	B-I Sel
Kindergarten		83			
1		82			
2		83			
3		84			
4		83			
5		84			
6		84			
7		84			
8		83			
EMH - K-3			9		
EMH - 4-6			7	1	
EMH - 7-8			6		
	TOTAL	750	22	1	

DISTRICT

OLLMENT PROFILE

	EMH				
s From C-IV eiving No Education	C-IV Students in Self-Contained EMH Class	A-I Students in Self-Contained EMH Class	B-I Students in Self-Contained EMH Class	C-I Students in Self-Contained EMH Class	C-II Students in Self-Contained EMH Class
83					
82					
83					
84					
83					
84					
84					
84					
83					
	9				
	7	1	1		
	6		1	4	3
750	22	1	2	4	3

		ED/BD	HI	PH	LD
C-III Students in Self-Contained EMH Class	C-IV Students Receiving EMH Resource Room Instruction	C-IV Students Receiving ED/BD Resource Room Instruction	C-IV Students Receiving HI Itinerant Instruction	C-IV Students Receiving PH Resource Room Instruction	C-IV Students Receiving LD Resource Room Instruction
					1
		1			3
	1				5
	1				5
	1	1	1		2
		1			5
		1			2
	1				2
				1	1
5					
5	4	4	1	1	26

	ED/BD	HI	PH	LD	VI	Speech
nts EMH oom on	C-IV Students Receiving ED/BD Resource Room Instruction	C-IV Students Receiving HI Itinerant Instruction	C-IV Students Receiving PH Resource Room Instruction	C-IV Students Receiving LD Resource Room Instruction	C-IV Students Receiving VI Itinerant Instruction	C-IV Students Receiving Speech Itinerant Instruction
				1		8
	1			3		9
				5		8
				5		7
	1	1		2		8
	1			5		6
	1			2		7
				2		6
			1	1	1	5
	—	—	—	—	—	—
	4	1	1	26	1	64
	=	=	=	==	=	==

II-A-13 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, DETAILED ENROLLMENT PROFILE

Grade		Total Number of Students	Total Number of Classes	Class Sizes
Kindergarten		92	3	31, 31, 30
1		95	3	32, 32, 31
2		97	3	33, 32, 32
3		97	3	33, 32, 32
4		96	3	32, 32, 32
5		96	3	32, 32, 32
6		94	3	32, 31, 31
7		93	3	31, 31, 31
8		91	3	31, 30, 30
EMH K-3		9	1	9
EMH 4-6		9	1	9
EMH 7-8		19	2	10, 9
	TOTAL	888	31	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

II-A-14

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, DETAILED SCHOOL ENROLLMENT

Grade	Students From D-I Receiving No Special Education	EMH: D-I Students in Self-Contained EMH Class	EMH: D-I Students Receiving EMH Resource Room Instruction
Kindergarten	89		
1	88		
2	90		
3	91		1
4	89		
5	88		1
6	88		1
7	89		1
8	88		1
EMH - K-3		5	
EMH - 4-6		9	
EMH - 7-8		7	
TOTAL	800	21	5

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

ED/BD	HI	PH	LD	VI	Speech	
D-I Students Receiving ED/BD Resource Room Instruction	D-I Students Receiving HI Resource Room Instruction	D-I Students Receiving PH Resource Room Instruction	D-I Students Receiving LD Resource Room Instruction	D-I Students Receiving VI Itinerant Instruction	D-I Students Receiving Speech Itinerant Instruction	T Num St
			1		9	
			4		10	
			4		10	
1			1	1	9	
			2		8	
1			4		8	
1	1		2		6	
1	1	1	3		5	
1			1		6	
5	2	1	22	1	71	

ts HI om n	PH D-I Students Receiving PH Resource Room Instruction	LD D-I Students Receiving LD Resource Room Instruction	VI D-I Students Receiving VI Itinerant Instruction	Speech D-I Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
		1		9	99	3	33, 33, 33
		4		10	103	3	35, 34, 34
		4		10	105	3	35, 35, 35
		1	1	9	103	3	35, 34, 34
		2		8	100	3	34, 33, 33
		4		8	101	3	34, 34, 33
		2		6	99	3	33, 33, 33
	1	3		5	100	3	34, 33, 33
		1		6	97	3	33, 32, 32
					5	1	5
					9	1	9
					7	1	7
	1	22	1	71	928	30	

II-A-15

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, DETAILED ENROLLMENT PROFILE

Grade	Students From D-II Receiving No Special Education	EMH	
		D-II Students in Self-Contained EMH Class	D-II Students Receiving EMH Resource Room Instruction
Kindergarten	84		
1	85		2
2	84		1
3	86		
4	85		
5	83		1
6	84		
7	84		1
8	82		
EMH - K-3		12	
EMH - 4-6		8	
EMH - 7-8		7	
TOTAL	757	27	5

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

ED/BD	HI	PH	LD	VI	Speech	T
D-II Students Receiving ED/BD Resource Room Instruction	D-II Students Receiving HI Resource Room Instruction	D-II Students Receiving PH Resource Room Instruction	D-II Students Receiving LD Resource Room Instruction	D-II Students Receiving VI Itinerant Instruction	D-II Students Receiving Speech Itinerant Instruction	Num St
			1		7	
			3		8	
			2		9	
1			2		8	
1	1		3		7	
			2		8	
1	1		2	1	6	
		1	2		7	
1			3		6	
4	2	1	20	1	66	

PH D-II Students Receiving PH Resource Room Instruction	LD D-II Students Receiving LD Resource Room Instruction	VI D-II Students Receiving VI Itinerant Instruction	Speech D-II Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
	1		7	92	3	31, 31, 30
	3		8	98	3	33, 33, 32
	2		9	96	3	32, 32, 32
	2		8	97	3	33, 32, 32
	3		7	97	3	33, 32, 32
	2		8	94	3	32, 31, 31
	2	1	6	95	3	32, 32, 31
1	2		7	95	3	32, 32, 31
	3		6	92	3	31, 31, 30
				12	2	6, 6
				8	1	8
				7	1	7
1	20	1	66	883	31	

II-A-16

ERNSTVILLE SCHOOL DISTRICT

SCHOOL E-I, DETAILED SCHOOL ENROLLMENT

				TMH	
Grade	A-I Students in Self-Contained TMH Class	B-I Students in Self-Contained TMH Class	C-I Students in Self-Contained TMH Class	C-II Students in Self-Contained TMH Class	C-III St Self-Co TMH
TMH, primary	1	1	2	1	
TMH, intermediate		1	1	1	
TMH, junior high	_	_	1	1	
TOTAL	1	2	4	3	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation.

TMH in ed	C-III Students in Self-Contained TMH Class	C-IV Students in Self-Contained TMH Class	D-I Students in Self-Contained TMH Class	D-II Students in Self-Contained TMH Class	Total Number of Students	Total Number of Classes	Class Sizes
	2	2	3	2	14	2	7, 7
	1	1	2	2	9	1	9
	1	2	2	2	9	1	
	4	5	7	6	32	4	

II-B-1

ERNSTVILLE SCHOOL DISTRICT

TEACHER SALARY SCHEDULE

1973-1974

Years of Experience	Nondegreed	BA/BS	BA/BS + 8 Hrs.	BA/BS + 24 Hrs.	MA/MS	MA/MS + 16 Hrs.
0	$6,800	$ 7,500	$ 7,540	$ 7,740	$ 8,100	$ 8,400
1	7,100	7,910	7,950	8,150	8,510	8,810
2	7,400	8,320	8,360	8,560	8,920	9,220
3	7,700	8,730	8,770	8,970	9,330	9,630
4		9,140	9,180	9,380	9,740	10,040
5		9,550	9,590	9,790	10,150	10,450
6		9,960	10,000	10,200	10,560	10,860
7		10,370	10,410	10,610	10,970	11,270
8		10,780	10,820	11,020	11,380	11,680
9		11,190	11,230	11,430	11,790	12,090
10		11,600	11,640	11,840	12,200	12,500
11			12,050	12,250	12,610	12,910
12			12,460	12,660	13,020	13,320
13				13,070	13,430	13,730
14				13,480	13,840	14,140
15					14,250	14,550
16					14,660	14,960
17						15,370
18						15,780

II-B-2

ERNSTVILLE SCHOOL DISTRICT

NONCERTIFIED SCHOOL STAFF SALARIES

1973-1974

	Position	Hourly Wage	Weekly or Annual Wages
1.	School Secretary/Clerk (8 hours/day)	$3.10	$124
2.	Clerical Aide (8 hours/day)	2.75	110
3.	Library Aide (7 hours/day)	2.75	96
4.	Instructional Aide		4,750/year
5.	Special Child Attendant	3.00	
6.	Discipline Attendant	3.50	
7.	Cafeteria Manager	3.50	140
8.	Cafeteria Assistant	2.50	
9.	Janitor/Maintenance (Head Custodian)	4.00	
10.	Janitor	3.50	

Assume - 40-week work year
40 hours per week

II-B-3

ERNSTVILLE SCHOOL DISTRICT

SCHOOL STAFF SUMMARY

Professional Staff	A-I	B-I	C-I	C-II	C-III	C-IV	D-I
Regular Program Teachers	4.5	17	25.5	17	25.5	25.5	25.5
Special Activity Teachers	0	4	6	5	5.6	7	8
Special Education Teachers	1.8	3.6	7.8	7	7.7	6.8	6.1
Assigned Substitutes	.6	.5	1	1	1.5	1	1
Librarians	0	1	1	1	1	1	1
Nurses	0	.5	.5	1	.5	1	1
Principals and Assistant Principals	0	1	2	1	1	2	2
Physical Therapist				.5			
SUBTOTAL PROFESSIONAL STAFF	6.9	27.6	43.8	33.5	42.8	44.3	44.6
Nonprofessional Staff							
Secretary/Clerk	1	1	1	1	1	1	1
Cafeteria Employees	.6	1.6	1.6	1.6	1.6	2	5
Janitor/Maintenance	.5	1.4	2.4	2.4	2.4	3	4
Instructional Aides		5	5	3	4	5	9
Library/Clerical Aides		3	3	3	3	5	5
Special Attendants			1	2			
TOTAL BY SCHOOL	9	39.6	57.8	46.5	54.8	60.3	68.6

II-B-3

ERNSTVILLE SCHOOL DISTRICT

SCHOOL STAFF SUMMARY

Staff	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I	Total By Category
hers	4.5	17	25.5	17	25.5	25.5	25.5	25.5	0	166
chers	0	4	6	5	5.6	7	8	7	0	42.6
achers	1.8	3.6	7.8	7	7.7	6.8	6.1	7.3	4.4	52.5
	.6	.5	1	1	1.5	1	1	1	0	7.6
	0	1	1	1	1	1	1	1	0	7
	0	.5	.5	1	.5	1	1	1	.5	6
tant Principals	0	1	2	1	1	2	2	2	0	11
				.5						.5
BTOTAL PROFESSIONAL STAFF	6.9	27.6	43.8	33.5	42.8	44.3	44.6	44.8	4.9	293.2
l Staff										
	1	1	1	1	1	1	1	1	1	9
	.6	1.6	1.6	1.6	1.6	2	5	6	1	21
	.5	1.4	2.4	2.4	2.4	3	4	4	1	21.1
		5	5	3	4	5	9	9	1	41
s		3	3	3	3	5	5	5	0	27
			1	2					2	5
TOTAL BY SCHOOL	9	39.6	57.8	46.5	54.8	60.3	68.6	69.8	10.9	417.3

II-B-4

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary
Kindergarten Teacher	1/2	BA	1	1	$ 3,955
1st Grade Teacher	Full	BA	3	2	8,730
2nd Grade Teacher	Full	BA	7	3	10,410 + 500 for in charge
3rd Grade Teacher	Full	BA	0	4	7,500
4th Grade Teacher	Full	BA	2	5	8,320
EMH Primary Teacher	Full	BA + 8	2	6	8,360
Speech Itinerant Teacher	1/5	BS + 24	10	7	2,368
BD + ED Resource Teacher	1/5	BS + 24	7	7	2,122
LD Resource Teacher	2/5	BA + 8	4	7	9,180
Substitute	3/5	BA + 8	4		See LD Resource Teacher

Nonprofessional Staff		
Secretary/Clerk	Full	124/wk
Cafeteria Manager	25 hrs.	87.50/wk
Janitor/Maintenance	20 hrs.	80/wk

Salary Recap:

Principal	$ 500
Teachers	62,937
Secretaries	4,960
Lunch	3,500
Maintenance	640
Operations	2,560
	$75,097

DISTRICT

F ROSTER

ol	Education	Experience - Years	Room Assignment	Salary	Comments
	BA	1	1	$ 3,955	Spends 1/2 day at A-I, 1/2 day at C-IV
	BA	3	2	8,730	
	BA	7	3	10,410 + 500 for in charge	Teacher in charge of school - spending $500. of time on administration.
	BA	0	4	7,500	
	BA	2	5	8,320	
	BA + 8	2	6	8,360	
	BS + 24	10	7	2,368	Spends 1/5 week at A-I, 4/5 week at C-IV
	BS + 24	7	7	2,122	Spends 1/5 week at A-I, 1/5 week at B-I, 1/5 week at C-II, 2/5 week at C-IV
	BA + 8	4	7	9,180	Spends 2/5 week as LD resource teacher, 3/5 week as substitute where needed
	BA + 8	4		See LD Resource Teacher	Spends 2/5 week as LD resource teacher, 3/5 as substitute where needed
				124/wk	10% of time - attendance
				87.50/wk	
				80/wk	20% of time - maintenance

II-B-5

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	
Kindergarten Teacher	Full	BA + 8	2	1	$ 8,360	
1st Grade Teacher	Full	BA	6	2	9,960	
1st Grade Teacher	Full	BA	1	3	7,910	
2nd Grade Teacher	Full	BA + 24	9	4	11,430	
2nd Grade Teacher	Full	MA	10	5	12,200	
3rd Grade Teacher	Full	BS	1	6	7,910	
3rd Grade Teacher	Full	BA	0	7	7,500	
4th Grade Teacher	Full	BS + 24	5	8	9,790	
4th Grade Teacher	Full	BA + 8	11	9	12,050	
5th Grade Teacher	Full	BA	8	10	10,780 + 300	Sa
5th Grade Teacher	Full	BA + 24	8	11	11,020	
6th Grade Teacher	Full	MA	8	12	11,380	
6th Grade Teacher	Full	BA + 8	10	13	11,640	
7th Grade Teacher	Full	BS	8	14	10,780	Pr
7th Grade Teacher	Full	MA + 16	3	15	9,630 + 500	Pr s
8th Grade Teacher	Full	BS + 24	9	16	11,430	Pr
8th Grade Teacher	Full	BA + 24	12	17	12,660	Pr
Music and Activity Teacher	Full	BA + 8	4	19	9,180	
Art and Activity Teacher	Full	BA	9	19	11,190	
Physical Education and Health Teacher	2/5	BS	1	21	3,164	
Librarian	Full	BA	7	22	10,370	
Nurse	1/2			25	3,625	Sp
EMH Primary Teacher	Full	MA	6	20	10,560	
LD Resource Teacher	Full	BS + 24	9	18	11,430	
Speech Itinerant Teacher	2/5	MA	8	19	4,672	Sp
BD Resource Teacher	1/5	BS + 24	7	19	2,122	Sp
Principal (11-month contract)	Full		2		17,000	
Substitute	1/2	BA + 8	4		9,180	
Reading Enrichment Teacher	Full	BA + 8	3	23	8,770	
Early Childhood LD Teacher	Full	BA + 8	3	26	8,770	

B-5

OOL DISTRICT

TAFF ROSTER

School Week)	Education	Experience - Years	Room Assignment	Salary	Comments
11	BA + 8	2	1	$ 8,360	
11	BA	6	2	9,960	
11	BA	1	3	7,910	
11	BA + 24	9	4	11.430	
11	MA	10	5	12.200	
11	BS	1	6	7,910	
11	BA	0	7	7,500	
11	BS + 24	5	8	9,790	
1	BA + 8	11	9	12,050	
1	BA	8	10	10,780	Safety Patrol Sponsor
				+ 300	
1	BA + 24	8	11	11,020	
1	MA	8	12	11,380	
1	BA + 8	10	13	11,640	
1	BS	8	14	10,780	Primarily History
1	MA + 16	3	15	9,630	Primarily Science and intramural sports coach
				+ 500	
1	BS + 24	9	16	11,430	Primarily Math
1	BA + 24	12	17	12,660	Primarily English
1	BA + 8	4	19	9,180	
1	BA	9	19	11,190	
/5	BS	1	21	3,164	
1	BA	7	22	10,370	
/2			25	3,625	Spends 1/2 week at B-I, 1/2 week at C-I
1	MA	6	20	10,560	
1	BS + 24	9	18	11,430	
/5	MA	8	19	4,672	Spends 2/5 week at B-I, 3/5 week at C-II
/5	BS + 24	7	19	2,122	Spends 1/5 week at A-I, 1/5 week at B-I, 1/5 week at C-II, 2/5 at C-IV
1		2		17,000	
2	BA + 8	4		9,180	
1	BA + 8	3	23	8,770	
1	BA + 8	3	26	8,770	

II-B-5 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, STAFF ROSTER

Nonprofessional Staff	Time in School (Per Week)	Education	Experience - Years	Number of Employees	Salary
Instructional Aides	Full			5	$4,750/yr each
Library Aide	Full - 7 hrs/day			1	96/wk
Secretary/Clerk	Full - 8 hrs/day			1	124/2k
Clerical Aides	Full - 8 hrs/day			2	110/wk
Cafeteria Manager	Full			1	140/wk
Cafeteria Assistant	25 hrs			1	62.50/wk
Janitors-Maintenance	Full - 40 hrs/wk			1	160/wk
Janitor	15 hrs			1	52.50

Salary Recap:

Principal	$ 17,000
Teachers	256,268
Teachers Aides	19,000
Other Instructional Staff	14,210
Secretaries and Clerks	13,760
Health	3,625
Lunch	8,100
Operations	6,580
Maintenance	1,920
Total	$340,463

II-B-5 (CONT'D)

TVILLE SCHOOL DISTRICT

OOL B-I, STAFF ROSTER

ime in School (Per Week)	Education	Experience - Years	Number of Employees	Salary	Comments
Full			5	$4,750/yr each	
ull - 7 hrs/day			1	96/wk	
ull - 8 hrs/day			1	124/2k	30% of time in attendance
ull - 8 hrs/day			2	110/wk	
Full			1	140/wk	
25 hrs			1	62.50/wk	
ull - 40 hrs/wk			1	160/wk	30% of time in maintenance
15 hrs			1	52.50	

$ 17,000
256,268
19,000
14,210
13,760
3,625
8,100
6,580
1,920

$340,463

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignmen
Kindergarten Teacher	Full	BA	0	1
Kindergarten Teacher	1/2	BA + 8	6	2
1st Grade Teacher	Full	BS	1	22
1st Grade Teacher	Full	BA + 24	7	23
1st Grade Teacher	Full	BA + 8	2	24
2nd Grade Teacher	Full	MA	5	25
2nd Grade Teacher	Full	BA	8	26
2nd Grade Teacher	Full	BA + 8	5	27
3rd Grade Teacher	Full	BS	3	28
3rd Grade Teacher	Full	BA + 24	4	3
3rd Grade Teacher	Full	BA	6	4
4th Grade Teacher	Full	BS	9	5
4th Grade Teacher	Full	BA	0	6
4th Grade Teacher	Full	BA	10	7
5th Grade Teacher	Full	BS + 8	12	8
5th Grade Teacher	Full	BA + 24	14	9
5th Grade Teacher	Full	MA	2	10
6th Grade Teacher	Full	BS	4	11
6th Grade Teacher	Full	MS	5	12
6th Grade Teacher	Full	BA + 8	9	13
7th Grade Teacher	Full	BS	5	14
7th Grade Teacher	Full	BS	3	15
7th Grade Teacher	Full	MA + 16	15	16
8th Grade Teacher	Full	MA	2	17
8th Grade Teacher	Full	BS + 8	11	18
8th Grade Teacher	Full	BA + 8	8	21
Primary EMH Teacher	Full	BA	1	29
Intermediate EMH Teacher	Full	BS + 8	3	30
ED/BD (Soc. Mal.) Primary Teacher	Full	BA + 24	4	31
ED/BD (Soc. Mal.) Primary Teacher	Full	BS + 24	5	32

DISTRICT

F ROSTER

Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA	0	1	$ 7,500	
1/2	BA + 8	6	2	5,000	Spends 1/2 day at C-I, 1/2 day at C-III
Full	BS	1	22	7,910	
Full	BA + 24	7	23	10,610	
Full	BA + 8	2	24	8,360	
Full	MA	5	25	10,150	
Full	BA	8	26	10,780	
Full	BA + 8	5	27	9,590	
Full	BS	3	28	8,730	
Full	BA + 24	4	3	9,380	
Full	BA	6	4	9,960	
Full	BS	9	5	11,190	
Full	BA	0	6	7,500	
Full	BA	10	7	11,600	
Full	BS + 8	12	8	12,460	
Full	BA + 24	14	9	13,480	
Full	MA	2	10	8,920 + 300	Safety Patrol Sponsor
Full	BS	4	11	9,140	
Full	MS	5	12	10,150	
Full	BA + 8	9	13	11,230	
Full	BS	5	14	9,550	Primarily English, 7th
Full	BS	3	15	8,730	Primarily Math 7th & 8th
Full	MA + 16	15	16	14,550	Primarily Social Studies
Full	MA	2	17	8,920	Primarily Social Studies
Full	BS + 8	11	18	12,050	Primarily English
Full	BA + 8	8	21	10,820	Primarily Science 7th & 8th
Full	BA	1	29	7,910	
Full	BS + 8	3	30	8,770	
Full	BA + 24	4	31	9,380	
Full	BS + 24	5	32	9,790	

II-B-6 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment
ED/BD (Soc. Mal.) Intermediate Teacher	Full	BA + 8	2	19
ED/BD (Soc. Mal.) J.H. Teacher	Full	MA	5	20
Speech Itinerant Teacher	3/5	MA	8	35
VI Itinerant Teacher	1/5	MA	7	36
LD Resource Teacher	Full	BS + 8	5	33
PE Teacher	Full	BA	3	38
PE Teacher	Full	BA	6	38
Music and Activity Teacher	Full	BA	8	39
Art and Activity Teacher	Full	BA + 8	4	34
Health Teacher	Full	BA	0	42
Librarian	Full	BA + 24	9	40
Reading Enrichment Teacher	Full	BA + 8	3	37
Nurse	1/2		2	42
Asst. Principal (11-month contract)	Full		3	
Principal (11-month contract)	Full		5	
Substitute	Full	BA	0	

Nonprofessional Staff		Number of Employees
Discipline Attendant	Full	1
Library Aide	Full - 7 hrs/day	1
Instructional Aides	Full	5
Secretary/Clerk	Full - 8 hrs/day	1
Clerical Aides	Full	2
Cafeteria Manager	Full	1
Cafeteria Assistant	25 hrs	1
Janitor/Maintenance	Full - 40 hrs/wk	1
Janitor	1 full and 1-15 hrs.	1 full and 1-15 hrs.

Salary Recap:

Principal	$ 34,000
Teachers	394,632
Teachers Aides	29,350
Other Instructional Staff	15,270
Secretaries and Clerks	13,760
Health	3,625
Lunch	8,100
Operation	12,180
Maintenance	1,920
TOTAL	$512,837

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me in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA + 8	2	19	$ 8,360	
Full	MA	5	20	10,150	
3/5	MA	8	35	7,008	Spends 2/5 at B-I, 3/5 at C-I
1/5	MA	7	36	2,194	Spends 1/5 at C-I, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
				2,194	
Full	BS + 8	5	33	9,590	
Full	BA	3	38	8,730	Intermural sports coach
				+ 500	
Full	BA	6	38	9,960	
Full	BA	8	39	10,780	
Full	BA + 8	4	34	9,180	
Full	BA	0	42	7,500	
Full	BA + 24	9	40	11,430	
Full	BA + 8	3	37	8,770	
1/2		2	42	3,625	Spends 1/2 at B-I, 1/2 at C-I
Full		3		15,000	
Full		5		19,000	
Full	BA	0		7,500	

	Number of Employees		
Full	1	$ 140/wk	
1 - 7 hrs/day	1	96/wk	
Full	5	4,750/yr	
1 - 8 hrs/day	1	124/wk	30% of time on attendance
Full	2	110/wk	
Full	1	140/wk	
25 hrs	1	62.50/wk	
1 - 4[illegible] hrs/wk	1	160/wk	30% Maintenance
1 full and 1-15 hrs.	1 full and 1-15 hrs.	140/wk + 52.50/wk	

II-B-7

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
Kindergarten Teacher	Full	BA	5	1	$ 9,550
1st Grade Teacher	Full	BA + 8	8	3	10,820
1st Grade Teacher	Full	BA + 8	3	4	8,770
2nd Grade Teacher	Full	MA	10	5	12,200
2nd Grade Teacher	Full	BA + 24	12	6	12,660
3rd Grade Teacher	Full	BS + 8	7	7	10,410
3rd Grade Teacher	Full	BS + 8	2	8	8,360
4th Grade Teacher	Full	BS	1	9	7,910
4th Grade Teacher	Full	BS + 24	9	10	11,430
5th Grade Teacher	Full	MA	3	11	9,330
5th Grade Teacher	Full	BA	0	12	7,500
6th Grade Teacher	Full	BS	7	13	10,370
6th Grade Teacher	Full	BA	4	14	9,140 + 300
7th Grade Teacher	Full	BA + 8	6	15	10,000
7th Grade Teacher	Full	MA	6	16	10,560
8th Grade Teacher	Full	BA	8	17	10,780
8th Grade Teacher	Full	BS + 8	2	2	8,360
Primary EMH Teacher	Full	BA + 8	2	18	8,360
Primary PH Teacher	Full	MA	3	31	9,330
Intermediate PH Teacher	Full	MA + 16	16	32	14,960
J.H. PH Teacher	Full	BA + 24	11	33	12,250
MH Teacher	Full	BA + 24	4	34	9,380
Speech Itinerant Teacher	3/5	BS + 24	6	24	6,120
LD Resource Teacher	Full	BS + 8	3	19	8,770
BD Resource Teacher	1/5	BS + 24	7	22	2,122
HI Resource Teacher	1/5	BS + 24	2	22	1,712
PE Teacher	Full	BA	0	23	7,500 + 500
PE Teacher	Full	BA + 8	4	23	9,180
Music and Activity Teacher	Full	BA	10	20	11,600
Art and Activity Teacher	Full	BA	3	21	8,730

7

OL DISTRICT

AFF ROSTER

in School r Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA	5	1	$ 9,550	
Full	BA + 8	8	3	10,820	
Full	BA + 8	3	4	8,770	
Full	MA	10	5	12,200	
Full	BA + 24	12	6	12,660	
Full	BS + 8	7	7	10,410	
Full	BS + 8	2	8	8,360	
Full	BS	1	9	7,910	
Full	BS + 24	9	10	11,430	
Full	MA	3	11	9,330	
Full	BA	0	12	7,500	
Full	BS	7	13	10,370	
Full	BA	4	14	9,140 + 300	Safety Patrol Sponsor
Full	BA + 8	6	15	10,000	Primarily English
Full	MA	6	16	10,560	Primarily Social Studies
Full	BA	8	17	10,780	Primarily Math
Full	BS + 8	2	2	8,360	Primarily Science
Full	BA + 8	2	18	8,360	
Full	MA	3	31	9,330	
Full	MA + 16	16	32	14,960	
Full	BA + 24	11	33	12,250	
Full	BA + 24	4	34	9,380	
3/5	BS + 24	6	24	6,120	Spends 3/5 week at C-II, 2/5 at E-I
Full	BS + 8	3	19	8,770	
1/5	BS + 24	7	22	2,122	Spends 1/5 at A-I, 1/5 at B-I, 1/5 at C-II, 2/5 at C-IV
1/5	BS + 24	2	22	1,712	Spends 1/5 at C-II, 1/5 at C-IV, 1/5 at D-1, 2/5 at D-II
Full	BA	0	23	7,500 + 500	Intramural sports coach
Full	BA + 8	4	23	9,180	
Full	BA	10	20	11,600	
Full	BA	3	21	8,730	

II-B-7 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sal
Librarian	Full	BA + 24	12	27	$12,66
Reading Resource Teacher	Full	BA + 8	2	25	8,36
Nurse	Full		5	30 & 38	8,55
Physical Therapist	1/2			36-37	
Principal (11-month contract)	Full		6		18,50
Substitute	Full	BA	2		8,32

Nonprofessional Staff	Time in School (Per Week)	Number of Employees	Sal
Special Child Attendent	Full - 8 hrs/day	2	$ 12
Library Aide	Full - 7 hrs/day	1	9
Instructional Aides	Full	3	4,75
Secretary/Clerk	Full - 8 hrs/day	1	12
Clerical Aides	Full - 8 hrs/day	2	11
Cafeteria Manager	Full	1	14
Cafeteria Assistant	25 hrs	1	62
Janitors - Maintenance	Full	1	16
Janitors	40 and 15	1 Full and 1-15 hrs	14 52

Salary Recap:

Principals	$ 18,500
Teachers	295,644
Teachers Aides	23,850
Other Instructional Staff	16,500
Secretaries and Clerks	13,760
Health	8,550
Lunch	8,100
Operation	7,700
Maintenance	6,400
TOTAL	$399,004

II-B-7 (CONT'D)

VILLE SCHOOL DISTRICT

L C-II, STAFF ROSTER

Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA + 24	12	27	$12,660	
Full	BA + 8	2	25	8,360	
Full		5	30 & 38	8,550	
1/2			36-37		
Full		6		18,500	
Full	BA	2		8,320	

Time in School (Per Week)	Number of Employees	Salary	Comments
Full - 8 hrs/day	2	$ 120/wk	
Full - 7 hrs/day	1	96/wk	
Full	3	4,750/yr	
Full - 8 hrs/day	1	124/wk	30% of time on attendance
Full - 8 hrs/day	2	110/wk	
Full	1	140/wk	
25 hrs	1	62.50/wk	
Full	1	160/wk	
40 and 15	1 Full and 1-15 hrs	140/wk + 52.50/wk	

$ 18,500
295,644
23,850
16,500
13,760
8,550
8,100
7,700
6,400

$399,004

II-B-8

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
Kindergarten Teacher	Full	BA	0	1	$ 7,500
Kindergarten Teacher	1/2	BA + 8	6	2	3,955
1st Grade Teacher	Full	BS	9	4	11,190
1st Grade Teacher	Full	BA + 8	3	5	8,770
1st Grade Teacher	Full	BS + 24	5	6	9,790
2nd Grade Teacher	Full	BA	8	7	10,780
2nd Grade Teacher	Full	BS + 8	6	8	10,000
2nd Grade Teacher	Full	BA	2	9	8,320
3rd Grade Teacher	Full	BA	3	10	8,730
3rd Grade Teacher	Full	BA + 8	7	11	10,410
3rd Grade Teacher	Full	BS + 8	6	12	10,000
4th Grade Teacher	Full	MA	5	13	10,150
4th Grade Teacher	Full	BA	5	14	9,590
4th Grade Teacher	Full	BS	3	15	8,730
5th Grade Teacher	Full	BA + 24	12	16	12,660
5th Grade Teacher	Full	BA + 8	10	17	11,640
5th Grade Teacher	Full	BA	4	18	9,140
6th Grade Teacher	Full	BS	1	19	7,910
6th Grade Teacher	Full	MA	7	20	10,970
6th Grade Teacher	Full	BA + 8	9	21	11,230
7th Grade Teacher	Full	MA	8	22	11,680
7th Grade Teacher	Full	BS	9	23	11,190
7th Grade Teacher	Full	BA + 8	2	24	8,360 + 300
8th Grade Teacher	Full	BA + 24	6	25	10,200
8th Grade Teacher	Full	BA + 24	12	26	12,660
8th Grade Teacher	Full	MA + 16	14	3	14,140
Speech Itinerant Teacher	Full	BS + 8	4	35 or 42	9,180
VI Itinerant Teacher	1/5	MA	7	36	2,194
Primary EMH Teacher	Full	BS + 24	10	27	11,840
Intermediate EMH Teacher	Full	BS	3	29	8,730

TRICT

ROSTER

hool ek)	Education	Experience - Years	Room Assignment	Salary	Comments
	BA	0	1	$ 7,500	
	BA + 8	6	2	3,955	Spends 1/2 day at C-I, 1/2 day at C-III
	BS	9	4	11,190	
	BA + 8	3	5	8,770	
	BS + 24	5	6	9,790	
	BA	8	7	10,780	
	BS + 8	6	8	10,000	
	BA	2	9	8,320	
	BA	3	10	8,730	
	BA + 8	7	11	10,410	
	BS + 8	6	12	10,000	
	MA	5	13	10,150	
	BA	5	14	9,590	
	BS	3	15	8,730	
	BA + 24	12	16	12,660	
	BA + 8	10	17	11,640	
	BA	4	18	9,140	
	BS	1	19	7,910	
	MA	7	20	10,970	
	BA + 8	9	21	11,230	
	MA	8	22	11,680	Primarily English
	BS	9	23	11,190	Primarily Social Studies
	BA + 8	2	24	8,360 + 300	Primarily Math 7th & 8th + Safety Patrol Sponsor
	BA + 24	6	25	10,200	Primarily English
	BA + 24	12	26	12,660	Primarily Social Studies
	MA + 16	14	3	14,140	Primarily Science 7th & 8th
	BS + 8	4	35 or 42	9,180	
	MA	7	36	2,194	Spends 1/5 at C-1, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
	BS + 24	10	27	11,840	
	BS	3	29	8,730	

II-B-8

ERNSTVILLE S

SCHOOL C-III

Professional Staff	T
Primary HI Teacher	
Intermediate HI Teacher	
J.H. HI Teacher	
LD Resource Teacher	
BD Resource Teacher	
PE Teacher	
PE Teacher	
Music and Activity Teacher	
Art and Activity Teacher	
Health Teacher	
Librarian	
Reading Resource Teacher	
Nurse	
Principal (11-month contract)	
Substitute	
Substitute	
Nonprofessional Staff	
Library Aide	Fu
Instructional Aide	
Secretary/Clerk	Fu
Clerical Aides	Fu
Cafeteria Manager	
Cafeteria Assistant	
Janitors/Maintenance	
Janitor	4

Salary Recap:

Principals	$ 16,
Teachers	406,
Teachers Aides	19,
Other Instructional Staff	11,
Secretaries and Clerks	13,
Health	5,
Lunch	8,
Operations	7,
Maintenance	6,
TOTAL	$494,

B-8 (CONT'D)

E SCHOOL DISTRICT

III, STAFF ROSTER

Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA	9	30	$11,190	
Full	BS + 24	4	31	9,380	
Full	MA	8	32	11,380	
Full	BS + 8	6	28	10,000	
1/2	BS + 8	3	36	4,385	1/2 time BD/ED Teacher, 1/2 time substitute
Full	BA + 8	3	34	8,770	
Full	BA	8	34	10,780 + 500	Intramural sports coach
Full	BA + 8	10	39	11,640	
Full	BA	2	33	8,320	
3/5	BS	1	34	4,746	Spends 2/5 at B-1, 3/5 at C-III
Full	BA	0	40	7,500	
Full	MA	5	37	10,150	
1/2		9	43	5,100	Spends 1/2 at C-III, 1/2 at E-I
Full		1		16,500	
Full	BA	4		9,140	
1/2	BS + 8	3		4,570	1/2 time BD/ED Teacher, 1/2 time Substitute

Time in School (Per Week)	Number of Employees	Salary	Comments
Full - 7 hrs/day	1	$ 96/wk	
Full	4	4,750/yr	
Full - 8 hrs/day	1	124/wk	30% of time on attendance
Full - 8 hrs/day	2	110/wk	
Full	1	140/wk	
25 hrs	1-25 hrs	62.50/wk	
Full	1	160/wk	
40 and 15 hrs	1 Full and 1-15 hrs	140/wk + 52.50/wk	

16,500
06,890
19,000
11,340
13,760
5,100
8,100
7,700
6,400

94,790
======

II-B-9

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
Kindergarten Teacher	Full	BA + 24	6	1	$10,200
Kindergarten Teacher	1/2	BA	1	2	3,955
1st Grade Teacher	Full	BA + 8	2	4	8,360
1st Grade Teacher	Full	BA	8	5	10,780
1st Grade Teacher	Full	BA	1	6	7,910
2nd Grade Teacher	Full	BS	3	7	8,730
2nd Grade Teacher	Full	BS + 24	10	8	11,840
2nd Grade Teacher	Full	BA + 8	5	9	9,590
3rd Grade Teacher	Full	BA	4	10	9,140
3rd Grade Teacher	Full	BS	2	11	8,320
3rd Grade Teacher	Full	BA + 24	14	12	13,480
4th Grade Teacher	Full	BA	0	13	7,500
4th Grade Teacher	Full	BA + 8	3	14	8,770
4th Grade Teacher	Full	BA	9	15	11,190
5th Grade Teacher	Full	BS + 8	6	16	10,000
5th Grade Teacher	Full	MA	16	17	14,660
5th Grade Teacher	Full	BA	10	18	11,600
6th Grade Teacher	Full	BA + 24	11	19	12,250
6th Grade Teacher	Full	BS	0	20	7,500
6th Grade Teacher	Full	BA + 8	12	21	12,460 + 300
7th Grade Teacher	Full	MA	6	22	10,560
7th Grade Teacher	Full	BA + 8	3	23	8,770
7th Grade Teacher	Full	BA	5	24	9,550 + 500
8th Grade Teacher	Full	BA + 8	2	25	8,36
8th Grade Teacher	Full	BA + 24	12	26	12,66
8th Grade Teacher	Full	MA + 16	16	27	14,96
Primary EMH Teacher	Full	BS + 8	2	28	8,36
Intermediate EMH Teacher	Full	BA + 8	6	29	10,00
J.H. EMH Teacher	Full	MA	4	30	10,04
J.H. EMH Teacher	Full	BS + 24	13	31	13,07

DISTRICT

F ROSTER

School eek)	Education	Experience - Years	Room Assignment	Salary	Comments
1	BA + 24	6	1	$10,200	
	BA	1	2	3,955	Spends 1/2 day at A-I, 1/2 day at C-IV
1	BA + 8	2	4	8,360	
1	BA	8	5	10,780	
1	BA	1	6	7,910	
1	BS	3	7	8,730	
1	BS + 24	10	8	11,340	
1	BA + 8	5	9	9,590	
1	BA	4	10	9,140	
1	BS	2	11	8,320	
1	BA + 24	14	12	13,480	
1	BA	0	13	7,500	
1	BA + 8	3	14	8,770	
1	BA	9	15	11,190	
1	BS + 8	6	16	10,000	
	MA	16	17	14,660	
	BA	10	18	11,600	
	BA + 24	11	19	12,250	
	BS	0	20	7,500	
	BA + 8	12	21	12,460 + 300	Safety Patrol Sponsor
	MA	6	22	10,560	Primarily English
	BA + 8	3	23	8,770	Primarily Social Studies
	BA	5	24	9,550 + 500	Primarily Math 7th & 8th and intramural sports coach
	BA + 8	2	25	8,360	Primarily English
	BA + 24	12	26	12,660	Primarily Social Studies
	MA + 16	16	27	14,960	Primarily Science 7th & 8th
	BS + 8	2	28	8,360	
	BA + 8	6	29	10,000	
	MA	4	30	10,040	
	BS + 24	13	31	13,070	

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salar
Speech Itinerant Teacher	4/5	BS + 24	10	1, 36, etc.	$ 9,472
LD Resource Teacher	Full	BS + 24	8	32	11,020
PH Resource Teacher	1/5	MA	3	33	See D- 1,866
BD Resource Teacher	2/5	BS + 24	7	33	4,244
VI Itinerant Teacher	1/5	MA	7	33	2,194
HI Itinerant Teacher	1/5	BS + 24	2	33	1,712
PE Teacher	Full	BA	7	34	10,370
PE Teacher	Full	BA + 8	3	34	8,770
PE Teacher	Full	BA	1	34	7,910
Music and Activity Teacher	Full	BA	4	34	9,140
Art and Activity Teacher	Full	BA + 24	10	34	11,840
Health Teacher	Full	BA + 8	3	34	8,770
Librarian	Full	MA	4	35	9,740
Reading Resource Teacher	Full	BA	5	35	9,550
Nurse	Full		3	38	7,600
Principal	Full		12		22,000
Substitute	Full	BA	4		9,140
Assistant Principal	Full		8		16,600

Nonprofessional Staff		Number of Employees	
Library Aides	Full - 7 hrs/day	2	$ 96
Instructional Aides	Full	5	4,750
Secretary/Clerk	Full - 8 hrs/day	1	124
Clerical Aides	Full - 8 hrs/day	3	110
Cafeteria Manager	Full	1	140
Cafeteria Assistant	Full - 6 hrs/day	1	75
Janitors/Manitenance	Full	1	160
Janitors	Full	2	140

Salary Recap:

Principal	$ 38,600
Teachers	411,363
Teachers Aides	23,750
Other Instructional Staff	17,420
Secretaries and Clerks	18,160
Health	7,600
Lunch	11,600
Operation	11,200
Maintenance	6,400
TOTAL	$546,093

D)

ISTRICT

ROSTER

School eek)	Education	Experience - Years	Room Assignment	Salary	Comments
	BS + 24	10	1, 36, etc.	$ 9,472	Spends 1/5 at A-I, 4/5 at C-IV
1	BS + 24	8	32	11,020	
	MA	3	33	See D-II 1,866	Spends 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
	BS + 24	7	33	4,244	Spends 1/5 at A-I, 1/5 at B-I, 1/5 at C-II, 2/5 at C-IV
	MA	7	33	2,194	Spends 1/5 at C-I, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
	BS + 24	2	33	1,712	Spends 1/5 at C-II, 1/5 at C-IV, 1/5 at D-I, 2/5 at D-II
1	BA	7	34	10,370	
1	BA + 8	3	34	8,770	
1	BA	1	34	7,910	
1	BA	4	34	9,140	
1	BA + 24	10	34	11,840	
1	BA + 8	3	34	8,770	
1	MA	4	35	9,740	
1	BA	5	35	9,550	
1		3	38	7,600	
1		12		22,000	
1	BA	4		9,140	
1		8		16,600	

	Number of Employees		
hrs/day	2	$ 96/wk	
1	5	4,750/yr	
hrs/day	1	124/wk	30% of time on attendance
hrs/day	3	110/wk	
1	1	140/wk	
hrs/day	1	75/wk	
1	1	160/wk	
1	2	140/wk	

II-B-10

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment
Kindergarten Teacher	Full	BA + 24	12	1
Kindergarten Teacher	1/2	BA	3	2
1st Grade Teacher	Full	BA	0	4
1st Grade Teacher	Full	BA + 8	3	5
1st Grade Teacher	Full	BA + 8	12	6
2nd Grade Teacher	Full	BS	1	7
2nd Grade Teacher	Full	BS + 8	4	8
2nd Grade Teacher	Full	BA	2	9
3rd Grade Teacher	Full	BA + 24	4	10
3rd Grade Teacher	Full	BA	7	11
3rd Grade Teacher	Full	BA	6	12
4th Grade Teacher	Full	BS	3	13
4th Grade Teacher	Full	MA	1	14
4th Grade Teacher	Full	BA	0	15
5th Grade Teacher	Full	BA + 8	7	16
5th Grade Teacher	Full	BA + 8	8	17
5th Grade Teacher	Full	BS	5	18
6th Grade Teacher	Full	BA + 24	8	19
6th Grade Teacher	Full	BA	2	20
6th Grade Teacher	Full	BS + 8	10	21
7th Grade Teacher	Full	MA	14	22
7th Grade Teacher	Full	BS + 24	7	23
7th Grade Teacher	Full	BA	1	24
8th Grade Teacher	Full	BA	3	25
8th Grade Teacher	Full	MA + 16	18	26
8th Grade Teacher	Full	BS + 24	5	3
Primary EMH Teacher	Full	BA + 8	2	28
Intermediate EMH Teacher	Full	BS + 24	6	27
J.H. EMH Teacher	Full	MA	3	29
Speech Itinerant Teacher	Full	BS + 8	10	2, 31, 32, 34, etc.

ISTRICT

ROSTER

n School Week)	Education	Experience - Years	Room Assignment	Salary	Comments
ull	BA + 24	12	1	$12,660	
1/2	BA	3	2	4,365	Spends 1/2 day at D-I, 1/2 day at D-II
ull	BA	0	4	7,500	
ull	BA + 8	3	5	8,770	
ll	BA + 8	12	6	12,460	
ll	BS	1	7	7,910	
ll	BS + 8	4	8	9,180	
ll	BA	2	9	8,320	
ll	BA + 24	4	10	9,380	
ll	BA	7	11	10,370	
11	BA	6	12	9,960	
11	BS	3	13	8,730	
11	MA	1	14	8,510	
11	BA	0	15	7,500	
11	BA + 8	7	16	10,410	
11	BA + 8	8	17	10,820	
11	BS	5	18	9,550	
11	BA + 24	8	19	11,020	
11	BA	2	20	8,320	
11	BS + 8	10	21	11,640	
11	MA	14	22	13,840	Primarily English
11	BS + 24	7	23	10,610 + 300	Primarily Social Studies and Safety Patrol Sponsor
11	BA	1	24	7,910 + 500	Primarily Math 7-8th and Intermural Sports Coach
11	BA	3	25	8,730	Primarily English
11	MA + 16	18	26	15,780	Primarily Social Studies
11	BS + 24	5	3	9,790	Primarily Science 7th and 8th
11	BA + 8	2	28	8,360	
11	BS + 24	6	27	10,200	
11	MA	3	29	9,330	
11	BS + 8	10	2, 31, 32, 34, etc.	11,640	

II-B-10 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment
VI Itinerant Teacher	1/5	MA	7	2, 31, 32, 34, etc.
LD Resource Teacher	Full	BS + 8	7	30
PH Resource Teacher	1/5	MA	3	31
HI Resource Teacher	1/5	BS + 24	2	31
BD Resource Teacher	1/2	BS + 8	5	31
PE Teacher	Full	BS	0	35
PE Teacher	Full	BA + 24	5	35
PE Teacher	Full	BA	9	35
Music & Activity Teacher	Full	BA + 24	5	35
Art and Activity Teacher	Full	BA	2	35
Health Teacher	Full	BS + 8	6	35
Health Teacher	2/5	BS	5	35
Librarian	Full	BA + 24	12	32
Reading Resource Teacher	Full	BA + 8	9	32
Nurse	Full		7	34
Principal (11-month contract)	Full		3	
Asst. Principal (11-month contract)	Full		9	
Substitute Teacher	Full	BA	3	

Nonprofessional Staff		Number of Employees
Library Aides	Full - 7 hrs/day	2
Instructional Aides	Full	9
Secretary/Clerk	Full - 8 hrs/day	1
Clerical Aides	Full - 8 hrs/day	3
Cafeteria Manager	Full	1
Cafeteria Asst.	Full - 6 hrs/day	4
Janitor/Maintenance	Full	1
Janitors		3

Salary Recap:

Principals	$ 37,200
Teachers	396,667
Teachers Aides	42,750
Other Instructional Staff	20,340
Secretaries and Clerks	18,160
Health	9,300
Lunch	17,600
Operation	16,800
Maintenance	6,400
TOTAL	$565,217

D)

TRICT

ROSTER

n School Week)	Education	Experience - Years	Room Assignment	Salary	Comments
1/5	MA	7	2, 31, 32, 34, etc.	$ 2,194	Spends 1/5 at C-I, 1/5 at C-III 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
ull	BS + 8	7	30	10,410	
1/5	MA	3	31	1,866	Spends 1/5 at C-IV, 1/5 at D-II
1/5	BS + 24	2	31	1,712	Spends 1/5 at C-II, 1/5 at C-IV 1/5 at D-I, 2/5 at D-II
1/2	BS + 8	5	31	4,795	Spends 1/2 day at D-I, 1/2 day at D-II
ll	BS	0	35	7,500	
ll	BA + 24	5	35	9,790	
ll	BA	9	35	11,190	
ll	BA + 24	5	35	9,790	
ll	BA	2	35	8,320	
ll	BS + 8	6	35	10,000	
/5	BS	5	35	4,775	Spends 2/5 at D-I, 3/5 at C-II
ll	BA + 24	12	32	12,660	
ll	BA + 8	9	32	11,230	
ll		7	34	9,300	
ll		3		20,200	
ll		9		17,000	50% of time on attendance
ll	BA	3		8,730	

	Number of Employees		
7 hrs/day	2	96/wk	
ll	9	4,750/yr	
8 hrs/day	1	124/wk	50% of time on attendance
8 hrs/day	3	110/wk	
ll	1	140/wk	
6 hrs/day	4	75/wk	
ll	1	160/wk	
	3	140/wk	

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
Kindergarten Teacher	Full	BA + 8	2	1	$ 8,360
Kindergarten Teacher	1/2	BA	3	2	4,365
1st Grade Teacher	Full	BA	4	3	9,140
1st Grade Teacher	Full	BA + 24	6	4	10,200
1st Grade Teacher	Full	BS	8	5	10,780
2nd Grade Teacher	Full	BA + 8	1	6	7,950
2nd Grade Teacher	Full	BS + 8	3	7	8,770
2nd Grade Teacher	Full	BA	5	8	9,550
3rd Grade Teacher	Full	BS	10	9	11,600
3rd Grade Teacher	Full	MA	0	10	8,100
3rd Grade Teacher	Full	BA + 8	12	11	12,460
4th Grade Teacher	Full	BA + 8	1	12	7,950
4th Grade Teacher	Full	BA	7	13	10,370
4th Grade Teacher	Full	BA	2	14	8,320
5th Grade Teacher	Full	BA + 24	14	15	13,480
5th Grade Teacher	Full	BA	4	16	9,140
5th Grade Teacher	Full	BA + 8	9	17	11,230
6th Grade Teacher	Full	MA	10	18	12,200
6th Grade teacher	Full	BS + 24	13	19	13,070
6th Grade Teacher	Full	BA	3	20	8,730
7th Grade Teacher	Full	BA + 8	2	21	8,360 + 300
7th Grade Teacher	Full	BA + 24	4	22	9,380
7th Grade Teacher	Full	MA + 16	1	23	8,810
8th Grade Teacher	Full	BA	3	24	8,730
8th Grade Teacher	Full	BA + 8	8	25	10,820
8th Grade Teacher	Full	BS + 24	10	26	11,840
Primary EMH Teacher	Full	BA + 8	1	27	7,950
Primary EMH Teacher	Full	BS + 8	5	28	9,590
Intermediate EMH Teacher	Full	MA	8	29	11,380
J.H. EMH Teacher	Full	BA + 24	6	30	10,200
LD Resource Teacher	Full	BS + 24	7	31	10,610
PH Resource Teacher	1/5	MA	3	32	1,86
HI Resource Teacher	2/5	BS + 24	2	32	3,42
ED/BD Resource Teacher	1/2	BS + 8	5	32	4,79
VI Itinerant Teacher	1/5	MA	7	2,34,35,38	2,19

ISTRICT

ROSTER

School eek)	Education	Experience - Years	Room Assignment	Salary	Comments
1	BA + 8	2	1	$ 8,360	
	BA	3	2	4,365	Spends 1/2 day at D-I, 1/2 day at D-II
1	BA	4	3	9,140	
1	BA + 24	6	4	10,200	
1	BS	8	5	10,780	
1	BA + 8	1	6	7,950	
	BS + 8	3	7	8,770	
	BA	5	8	9,550	
	BS	10	9	11,600	
	MA	0	10	8,100	
	BA + 8	12	11	12,460	
	BA + 8	1	12	7,950	
	BA	7	13	10,370	
	BA	2	14	8,320	
	BA + 24	14	15	13,480	
	BA	4	16	9,140	
	BA + 8	9	17	11,230	
	MA	10	18	12,200	
	BS + 24	13	19	13,070	
	BA	3	20	8,730	
	BA + 8	2	21	8,360 + 300	Primarily English and Safety Patrol Sponsor
	BA + 24	4	22	9,380	Primarily Social Studies
	MA + 16	1	23	8,810	Primarily Math 7th & 8th
	BA	3	24	8,730	Primarily English
	BA + 8	8	25	10,820	Primarily Social Studies
	BS + 24	10	26	11,840	Primarily Science 7th & 8th
	BA + 8	1	27	7,950	
	BS + 8	5	28	9,590	
	MA	8	29	11,380	
	BA + 24	6	30	10,200	
	BS + 24	7	31	10,610	
	MA	3	32	1,866	Spends 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
	BS + 24	2	32	3,424	Spends 1/5 at C-II, 1/5 at C-IV, 1/5 at D-II
	BS + 8	5	32	4,795	Spends 1/2 at D-I, 1/2 at D-II
	MA	7	2,34,35,38	2,194	Spends 1/5 at C-I, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II

II-B-11 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
Speech Itinerant Teacher	Full	BS + 8	2	2,34,35,38	$ 8,360
PE Teacher	Full	MA	3	38	9,330
PE Teacher	Full	BS	9	38	11,190
PE Teacher	Full	BS + 8	2	38	8,360 + 500
Music and Activity Teacher	Full	BA + 8	9	33	11,230
Art and Activity Teacher	Full	BA + 8	8	34	10,820
Health Teacher	Full	BS	6	37	9,960
Librarian	Full	BA + 24	2	35	8,560
Reading Resource Teacher	Full	BA + 24	7	35	10,610
Nurse	Full		1	37	6,900
Principal	Full		7		21,000
Assistant Principal	Full		2		14,800
Substitute Teacher	Full	BA	0		7,500

Nonprofessional Staff		Number of Employees	
Library Aides	Full - 7 hrs/day	2	$ 96
Instructional Aides	Full	9	4,750
Secretary/Clerk	Full - 8 hrs/day	1	124
Clerical Aides	Full - 8 hrs/day	3	110
Cafeteria Manager	Full	1	140
Cafeteria Assistant	Full - 6 hrs/day	5	75
Janitor/Maintenance	Full	1	160
Janitors	Full	3	140

Salary Recap:

Principals	$ 35,800
Teachers	403,874
Teachers Aides	42,750
Other Instructuioal Staff	16,240
Secretaries and Clerks	18,160
Health	6,900
Lunch	20,600
Operation	6,400
Maintenance	16,800
TOTAL	$567,524

I-B-11 (CONT'D)

ILLE SCHOOL DISTRICT

L D-II, STAFF ROSTER

Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BS + 8	2	2,34,35,38	$ 8,360	
Full	MA	3	38	9,330	
Full	BS	9	38	11,190	
Full	BS + 8	2	38	8,360	Intramural sports coach
				+ 500	
Full	BA + 8	9	33	11,230	
Full	BA + 8	8	34	10,820	
Full	BS	6	37	9,960	
Full	BA + 24	2	35	8,560	
Full	BA + 24	7	35	10,610	
Full		1	37	6,900	
Full		7		21,000	
Full		2		14,800	50% of time on attendance
Full	BA	0		7,500	

Time in School (Per Week)	Number of Employees	Salary	Comments
Full - 7 hrs/day	2	$ 96/wk	
Full	9	4,750/yr	
Full - 8 hrs/day	1	124/wk	50% of time on attendance
Full - 8 hrs/day	3	110/wk	
Full	1	140/wk	
Full - 6 hrs/day	5	75/wk	
Full	1	160/wk	
Full	3	140/wk	

$ 35,800
403,874
42,750
16,240
18,160
6,900
20,600
6,400
16,800

$567,524

II-B-12

ERNSTVILLE SCHOOL DISTRICT

SCHOOL E-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
K-3 TMH Teacher	Full	BA + 8	2	1	$ 8,360
K-3 TMH Teacher	Full	BA + 24	6	2	10,200 + 500
4-6 TMH Teacher	Full	MA	4	3	9,740
7-8 TMH Teacher	Full	BS + 24	13	4	13,070
Speech Itinerant Teacher	2/5	BS + 24	6	5	4,080
Nurse	1/2		9	6	5,100

Nonprofessional Staff		Number of Employees	
Instructional Aide	Full	1	$ 4,750
Cafeteria Manager	Full	1	140
Janitor	Full	1	160
Special Child Attendant	Full - 8 hrs/day	2	120
Secretary/Clerk	Full - 8 hrs/day	1	124

Salary Recap:	
Principal	$ 500
Teachers	45,950
Teachers Aides	14,350
Other Instructional Staff	-
Secretaries and Clerks	4,960
Health	5,100
Lunch	5,600
Operation	5,120
Maintenance	1,280
TOTAL	$82,860

II-B-12

SCHOOL DISTRICT

I, STAFF ROSTER

Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA + 8	2	1	$ 8,360	
Full	BA + 24	6	2	10,200	Teacher in charge of school
				+ 500	
Full	MA	4	3	9,740	
Full	BS + 24	13	4	13,070	
2/5	BS + 24	6	5	4,080	Spends 2/5 at E-I, 3/5 at C-II
1/2		9	6	5,100	Spends 1/2 at C-III, 1/2 at E-I

Time in School (Per Week)	Number of Employees	Salary	Comments
Full	1	$ 4,750/yr	
Full	1	140/wk	
Full	1	160/wk	20% Maintenance
ull - 8 hrs/day	2	120/wk	
ull - 8 hrs/day	1	124/wk	10% of time on attendance

500
950
350
-
960
100
600
120
280

860
===

II-B-13

ERNSTVILLE SCHOOL DISTRICT

CENTRAL OFFICE STAFF

Professional Staff	Salary	Room Assignment	Length of Contract
District Superintendant	$ 24,000	1	11 months
Director Special Education	19,000	2	11 months
Supervisor, Low Incidence Handicap	13,000	2	11 months
Supervisor, High Incidence Handicap	12,500	3	11 months
Supervisor, High Incidence Handicap	14,200	3	11 months
Financial Manager	19,000	4	11 months
Curriculum Coordinator	16,000	5	11 months
Reading Coordinator	12,000	5	11 months
Social Worker	13,000	6	37 weeks
Social Worker	11,500	6	37 weeks
Psychologist	12,200	6	37 weeks
Psychologist	13,800	6	37 weeks
Nonprofessional Staff			
Bookkeeper	6,500		
Secretary	7,000		
Clerk	6,000		
Clerk	6,000		
Engineer	165/wk		
Painter	5.50/hr		
Plumber	6.00/hr		
Carpenter	5.75/hr		
Electrician	6.00/hr		

ERNSTVILLE SCHOOL DISTRICT

CONTRACTED CONSULTING STAFF

Consultant	Fee
Psychiatrist	$25/call
Pediatrician	5/call
Physiatrist	50/workup, 25/consultation
Orthopedic Surgeon	25/call
Neurosurgeon	25/call
Ophthalmologist	25/call
Optometrist	10/call
Otologist	25/call

II-C-1

ERNSTVILLE SCHOOL DISTRICT

SUMMARY - PHYSICAL FACILITIES

Building	Ownership	Year of Construction	Intended Maximum Enrollment	Actual Enrollment	Total Square Feet
School A-I	Owned	1965	150	96	12,600
School B-I	Owned	1968	550	375	47,176
School C-I	Owned	1941	700	687	65,968
School C-I	Owned	1947	675	561	57,841
School C-III	Owned	1941	700	666	66,544
School C-IV	Owned	1950	800	888	59,862
School D-I	Owned	1939	750	928	47,764
School D-II	Owned	1969	860	883	54,582
School E-I	Leased	1971	80	32	6,000
Administration Wing	Owned	1970	-	-	1,712

II-C-2

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Classroom	Regular classes	28' x 42'	1,176
2-7	Classrooms	Regular and special education classes	26' x 30'	4,680
8	Gymnasium/Lunchroom	Regular and special education classes Lunchroom Meeting room	40' x 40'	1,600
	Administrative Area	Administration Consultation Testing	30' x 25'	750
	Faculty Room/Toilet	Faculty only	24' x 22'	528
			TOTAL INSTRUCTIONAL	8,734
	Toilets (2), Janitor's Closet (1)			356
	Storage, Custodial, Mechanical Area			500
	Corridors, Lockers			1,440
			TOTAL SERVICE	2,296
	Walls, Partitions, Stairs			1,570
			TOTAL	12,600

Summary:
A one story, K-4 feeder school completed in 1965, designed to accommodate a maximum of 150 students. Total area: 12,600 square feet, 176,400 cubic feet. Building cost per square foot was $18.12.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten	Regular classes	26' x 50'	1,300
26	Special Early Childhood Classroom	Special education classes	26' x 50'	1,300
2-19	Classrooms	Regular and special education classes	30' x 30'	16,200
20	Music Room	Regular education	25' x 40'	1,000
21	Gymnasium - with Locker Room and Coaches Room	Regular and special education classes School meetings and programs Intermural sports	80' x 80'	6,400
22	Library		30' x 40'	1,200
23	Reading Room	Remedial reading Consultation Testing	10' x 12'	120
24	Cafeteria	Lunchroom School meetings and programs	50' x 50'	2,500
25	Nurse's Room	Health Testing Consultation	13' x 13'	169
	Faculty Room and Toilets	Faculty only		520
	Administrative Area			720
			TOTAL INSTRUCTIONAL	31,429
	Toilets (4), Janitor's Closets (2)			862
	Storage Rooms (4)			1,020
	Mechanical Area			1,408
	Corridors and Lockers			7,618
			TOTAL SERVICE	10,908
	Walls, Partitions, Stairs			4,840
			TOTAL	47,177

Summary:

A 1 1/2 story K-8 school including a gymnasium, cafeteria, and library. Designed to accommodate up to 550 students, it was completed in 1968. Total area: 47,176 square feet, 763,000 cubic feet. Building cost per square foot was $31.18.

II-C-4

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Room	Regular classroom	30' x 34'	1,020
2	Kindergarten Room	Regular classroom	26' x 36'	936
3-12	Classrooms	Regular classroom	28' x 28'	7,840
13-20	Classrooms	Regular and special education classroom	26' x 30'	6,240
21	Classroom - Science Lab equipped	Regular classroom	30' x 30'	900
22-28	Classrooms	Regular classroom	30' x 30'	6,300
29-34	Classrooms	Regular and special education classroom	24' x 20'	2,880
35-37	Special Rooms	Special education Remedial reading Consultation Testing	6' x 8'	144
38	Special Room	P.E. teachers room	6' x 8'	48
39	Music Room	Regular education	30' x 34'	1,020
40	Library		26' x 36'	936
41	Gymnasium with Storage Closet	P.E. classes Lunchroom School programs and meetings	80' x 56'	4,480
42	Nurse's Room	Health Consultation	6' x 8'	48
	Faculty Room/Toilets	Faculty only	22' x 15'	330
	Administrative Area		42' x 8'	336
			TOTAL INSTRUCTIONAL	33,458
	Toilets (8), Janitor's Closets (4)			1,632
	Storage Closets (4)			288
	Mechanical Area			3,476
	Corridors and Lockers			18,240
			TOTAL SERVICE	23,636
	Walls, Partitions, Stairs			8,874
			TOTAL	65,968

Summary:

A two-story K-8 school with a gymnasium (also used as a lunchroom), library and music room. Completed in 1941, this school was designed to accommodate 700 students. Total area: 65,968 square feet, 791,616 cubic feet. The cost per square foot was not recorded.

II-C-5

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Room	Regular classroom	32' x 34'	1,088
2	Classroom - Science equipped	Regular classroom	36' x 28'	1,008
3-12	Classrooms	Regular classroom	28' x 30'	8,400
13-22	Classrooms	Regular and special education classroom	28' x 28'	7,840
23-26	Special Facilities	Special education classroom Remedial reading P.E. office Consultation Testing	14' x 14'	784
27	Library		34' x 20'	680
28	Gymnasium	P.E. classes School meetings and programs Intermural sports	92' x 60'	5,520
29	Cafeteria	Lunchroom School programs	80' x 48'	3,840
30	Nurse's Room	Consultation Health Testing	10' x 12'	120
	Faculty Room/Toilets	Faculty only		396
	Administrative Area		34' x 20'	680
			TOTAL INSTRUCTIONAL	30,356
	Toilets (8), Janitor's Closets (4)			1,480
	Storage (5)			410
	Mechanical Area			3,048
	Corridors and Lockers			12,312
			TOTAL SERVICE	17,250
	Walls, Partitions, Stairs			6,438

II-C-5 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, PHYSICAL PLANT

Room Number	PH/MH Wing	Current Use	Size Per Room	Total Square Feet
31-35	Classrooms	Special education classroom	28' x 34'	4,760
36	Therapy	Special education therapy	17' x 16'	272
37	Therapy	Special education therapy	8' x 11'	88
	Faculty Room/Toilet			188
	Toilets (2)			288
	Nurse's Room	Health Consultation	8' x 10'	80
	Storage (2)			96
	Corridors and Lockers			1,408
	Walls, Partitions			425
		TOTAL - PH/MH WING		7,605
		TOTAL		61,649

Summary:

A two-story K-8 school with a gymnasium, cafeteria and library. Completed in 1947, the building was designed to accommodate 675 students. Total area: 54,044 square feet, 717,700 cubic feet. The cost per square foot was not recorded. The physically and multiply handicapped wing was added in 1958. This wing is a one-story structure with ramps and railings attached. Total area: 3,797 square feet, 27,096 cubic feet. Cost per square foot was $28.14.

II-C-6

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Classroom	Regular classroom	30' x 34'	1,020
2	Kindergarten Classroom	Regular classroom	26' x 36'	936
3	Classroom - Science equipped	Regular classroom	30' x 30'	900
4-10	Classrooms	Regular classroom	30' x 30'	6,300
11-20	Classrooms	Regular classroom	28' x 28'	7,840
21-28	Classrooms	Regular and special education classroom	26' x 30'	6,240
29-33	Special Classes	Regular and special education classroom	24' x 20'	2,400
34	Teacher Offices for P.E. and Health	Faculty use Consultation Health	24' x 20'	480
35-38	Special Facilities	Special education classroom Remedial reading Consultation Testing	6' x 8'	192
39	Music Room	Regular education	30' x 34'	1,020
40	Library		26' x 36'	936
41	Gymnasium	P.E. classes Lunchroom School programs and meetings Intermural sports	80' x 56'	4,480
42	Hearing Impaired Laboratory	Special education therapy Testing	24' x 24'	576
43	Nurse's Room	Health Testing Consultation	6' x 8'	48
	Faculty Room/Toilets	Faculty only	22' x 15'	330
	Administrative Area	Administration Consultation	42' x 8'	336
		TOTAL - INSTRUCTIONAL AREA AND HEARING IMPAIRED LABORATORY		34,034

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
	Toilets (8), Janitor's Closets (4)			1,632
	Storage (4)			288
	Mechanical Area			3,476
	Corridors and Lockers			18,240
			TOTAL SERVICE AREA	23,636
	Walls, Partitions, Stairs			8,874
			TOTAL	66,544

Room Number	Administrative Wing	Current Use	Size Per Room	Total Square Feet
1	Superintendent Office	Administration	12' x 12'	144
2-3	Offices	Administration	10' x 10'	200
4-6	Offices	Administration	8' x 10'	240
	Record keeping and Clerical Area	Administration	12' x 20'	240
	Faculty Room/Toilets	Faculty only	15' x 15'	225
	Storage (2)		6' x 6'	72
	Mechanical Area			81
	Corridors			360
	Walls, Partitions, Stairs			150
			TOTAL ADMINISTRATIVE WING	1,712

Summary:

A two-story K-8 school with gymnasium, library and music room. The gymnasium is also used for cafeteria purposes. Designed to accommodate 700 students, the building was completed in 1941. Total area: 65,968 square feet, 797,376 cubic feet. The cost per square foot was not recorded. In 1970 a Hearing Impaired Laboratory was added at the cost of $64.28 per square foot. Total area is 576 square feet, 5760 cubic feet. Also added at this time was a new administrative wing designed to accommodate approximately 15 administrative personnel. Total area: 1,712 square feet, 13,696 cubic feet.

II-C-7

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1- 2	Kindergarten Classrooms	Regular and special education classrooms	32' x 40'	2,560
3	Classroom - Science equipped	Regular classrooms	30' x 32'	960
4- 6	Classrooms	Regular classrooms	30' x 32'	2,880
7- 9	Classrooms	Regular classrooms	26' x 32'	2,496
10-27	Classrooms	Regular classrooms	28' x 30'	15,120
28-30	Special Facilities	Special education classrooms	8' x 10'	240
31-33	Special Facilities	Special education classrooms	9' x 8'	216
34	Special Facilities	Teacher office	9' x 8'	72
35	Library	Library Remedial reading	32' x 40'	1,280
36	Cafeteria	Lunchroom Special education classroom School meetings and programs	32' x 80'	2,560
37	Gymnasium	P.E. classes School programs Intermural sports	92' x 56'	5,152
38	Nurse's Room	Health Testing Consultation	6' x 8'	48
	Faculty Room/Toilets	Faculty Consultation	10' x 18'	180
	Administrative Area		10' x 26'	260
			TOTAL INSTRUCTIONAL	34,024

II-C-7 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
	Toilets (8), Janitor's Closets (2)			1,260
	Storage (4)			310
	Mechanical Area			3,238
	Corridors and Lockers			14,106
			TOTAL SERVICE	18,914
	Walls, Partitions, Stairs			6,924
			TOTAL	59,862
				======

Summary:

A two-story K-8 school including gymnasium, cafeteria and lunchroom. Built in 1950, the building was designed to accommodate 800 students. Total area: 59,862 square feet, approximately 728,000 cubic feet. The cost per square foot was $13.10.

II-C-8

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten	Regular classroom	24' x 26'	624
2	Kindergarten	Regular and special education classroom	22' x 24'	528
3	Classroom - Science equipped	Regular classroom	25' x 32'	800
4- 6	Classrooms	Regular classroom	25' x 32'	2,400
7-13	Classrooms	Regular classroom	24' x 26'	4,368
14-27	Classrooms	Regular and special education classrooms	22' x 28'	8,624
28-29	Special Facilities	Special education classrooms	10' x 12'	240
30-31	Special Facilities	Special education classrooms	8' x 14'	224
32	Library	Library Remedial reading Special education classrooms	25' x 32'	800
33	Gymnasium	P.E. classes Lunchroom School programs Intermural sports	80' x 50'	4,000
34	Nurse's Room	Health Testing Consultation Special education classes	8' x 6'	48
35	Faculty Room/Toilets	Faculty room Teacher offices Consultation	19' x 12'	228
	Administrative Area	Administration Faculty offices	8' x 32'	256
			TOTAL INSTRUCTIONAL	23,140

II-C-8 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
	Toilets (6), Janitor's Closets (3)			1,296
	Storage		50' x 48'	2,400
	Mechanical Area			2,640
	Corridors and Lockers			10,276
			TOTAL SERVICE AREA	16,612
	Walls, Partitions, Stairs			8,212
			TOTAL GROSS AREA	47,964

Summary:

A two-story elementary school with a gymnasium and library. The gymnasium is also used as a lunchroom and music room. This building, constructed in 1939 was designed to accommodate 750 students. Total area: 47,764 square feet, 637,575 cubic feet. The cost per square foot is not recorded.

II-C-9

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1- 2	Kindergarten Classroom	Regular and special education classrooms	30' x 40'	2,400
3-27	Classrooms	Regular and special education classrooms	30' x 30'	22,500
28-33	Special Facilities	Music room Special education classrooms	20' x 20'	2,400
34	Media Center	Art activities Consultation Testing Special education classes Remedial reading	20' x 20'	400
35	Library	Library Remedial reading Testing Special education classes	30' x 40'	1,200
36	Gymnasium	P.E. classes Intermural sports School programs	90' x 60'	5,400
37	Nurse's Room	Health Testing Consultation	12' x 10'	120
38	Multi-Purpose Room	Lunch Special education classes Consultation Testing School meetings and programs Teacher offices	64' x 30'	1,920
39	Faculty Room/Toilets	Faculty only		332
	Administrative Area			480
		TOTAL INSTRUCTIONAL AREA		37,152

II-C-9 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
	Toilets (8), Janitors Closets (4)			1,090
	Storage (3)			140
	Mechanical Area			2,250
	Corridors and Lockers			9,610
			TOTAL SERVICE AREA	13,090
	Walls, Partitions, Stairs			4,340
			TOTAL	54,582

Summary:

A two-story school including gymnasium, library, media center, and a multi-purpose room which also serves as a cafeteria. The building was completed in 1969 to accommodate 860 students. Total area 54,582 square feet, about 602,000 cubic feet. The cost per square foot was $22.68.

II-C-10

ERNSTVILLE SCHOOL DISTRICT

SCHOOL E-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Classroom	Special education classes	20' x 24'	480
2	Classroom	Special education classes	21' x 24'	504
3	Classroom	Special education classes	21' x 24'	504
4	Classroom	Special education classes	21' x 24'	504
5	Special Facility	Special education classes Testing Consultation Meetings	15' x 20'	300
6	Special Facility	Health Testing Consultation Meetings	20' x 22'	440
7	Lunchroom	Lunchroom	20' x 26'	520
	Faculty Room/Toilet		21' x 12'	252
	Administrative		20' x 20'	400
			TOTAL INSTRUCTIONAL	3,904
	Mechanical		20' x 14'	280
	Corridors (1)		119' x 8'	952
	(2)		19.5' x 6'	117
	Storage		15' x 21'	315
	Toilets (2)			136
	Pantry		20' x 6'	120
			TOTAL NONINSTRUCTIONAL	1,920
	Walls, Partitions, Stairs			176
			TOTAL	6,000

Summary:

In 1971, the district leased an industrial facility to be converted for sole use as a TMH Center. Total area: 6,000 square feet, 48,000 cubic feet.

II-D-1

ERNSTVILLE SCHOOL DISTRICT

SUMMARY OF VEHICLES ON CONTRACT, 1973-1974

School	Total Vehicles Regular Bus	Van	Cab	Number Used for Special Education Only
School A-I	3	0	0	0
School B-I	6	0	0	0
School C-I	3	0	0	1
School C-II	0	2	2	4
School C-III	1	0	1	2
School C-IV	4	0	0	1
School D-I	0	0	1	1
School D-II	0	0	0	0
TOTAL	17	2	4	9

114

II-D-2

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF STUDENTS BY MEANS OF TRANSPORTATION

School	Students Enrolled	Students Walking	Transportation Provided Regular	Transportation Provided Special(A)
School A-I	96	0	96	0
School B-I	375	171	204	0
School C-I	687	587	67	33
School C-II	561	545	0	16
School C-III	666	646	0	20
School C-IV	888	768	108	12
School D-I	928	927	0	1
School D-II	883	883	0	0
School E-I	32	0	0	32
	5,116	4,527	475	114
Cost per day			$ .90	$ 3.70
Number of days			185	185
Total cost (185 x cost per day)			$79,087.00	$78,033.00
Combined total cost			$157,120.00	

Note A - Ride special vehicles - for special education students only.
Other special education students may ride the regular buses.

II-D-3

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 Days
Bus #1 North AM	30.3	15.1	2,793.5
Bus #2 Central AM	35.1	17.5	3,246.8
Bus #3 South AM	27.6	13.8	2,553.0
Bus #1 Kindergarten North return	21.5	10.8	1,988.8
Bus #2 Kindergarten - South return	20	10	1,850.0
Bus #1 North PM	30.3	15.1	2,793.5
Bus #2 Central PM	35.1	17.5	3,246.8
Bus #3 South PM	27.6	13.8	2,553.0

Total Number of Students Riding Vehicles	96
Number of Students Walking to School	0
Number of Buses Required	3

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-3

RNSTVILLE SCHOOL DISTRICT

CHOOL A-I, TRANSPORTATION

	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 Days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
	30.3	15.1	2,793.5	279.4	10.2
	35.1	17.5	3,246.8	324.7	12.0
	27.6	13.8	2,553.0	255.3	13.5
return	21.5	10.8	1,988.8	198.9	12.0
return	20	10	1,850.0	185	12.0
	30.3	15.1	2,793.5	279.4	10.2
	35.1	17.5	3,246.8	324.7	12.0
	27.6	13.8	2,553.0	255.3	13.5

ding Vehicles	96
to School	0
	3

ime with students is based on the number of
plied by an average time per stop, plus the
eling speed times the distance of the run.

II-D-4

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run (A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Bus # 1 North AM	21.3	10.6	1,970.3
Bus #2 West AM	13.8	6.9	1,276.5
Bus #3 Shopping Center West AM	12.6	6.3	1,165.5
Bus #4 South AM	25.8	12.9	2,386.5
Bus #5 River AM	13.2	6.6	1,221.0
Bus #6 Shopping Center East AM	12.6	6.3	1,165.5
Bus #1 East Kindergarten return (B)	20.2	10.1	1,868.5
Bus #2 West Kindergarten return (B)	19.2	9.6	1,776.0
Bus #1 North PM	21.3	10.6	1,970.3
Bus #2 West PM	13.8	6.9	1,276.5
Bus #3 Shopping Center West PM	12.6	6.3	1,165.5
Bus #4 South PM	25.8	12.9	2,386.5
Bus #5 River PM	13.2	6.6	1,221.0
Bus #6 Shopping Center East PM	12.6	6.3	1,165.5
Total Number of Students Riding Vehicles	204		
Number of Students Walking to School	171		
Number of Buses Required	6		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-4

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, TRANSPORTATION

	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
	21.3	10.6	1,970.3	197.0	5.7
	13.8	6.9	1,276.5	127.7	4.3
t AM	12.6	6.3	1,165.5	116.6	3.3
	25.8	12.9	2,386.5	238.7	7.7
	13.2	6.6	1,221.0	122.1	3.3
t AM	12.6	6.3	1,165.5	116.6	3.2
eturn (B)	20.2	10.1	1,868.5	186.9	5.5
eturn (B)	19.2	9.6	1,776.0	177.6	5.6
	21.3	10.6	1,970.3	197.0	5.7
	13.8	6.9	1,276.5	127.7	4.3
t PM	12.6	6.3	1,165.5	116.6	3.3
	25.8	12.9	2,386.5	238.7	7.7
	13.2	6.6	1,221.0	122.1	3.3
t PM	12.6	6.3	1,165.5	116.6	3.2
iding Vehicles	204				
to School	171				
	6				

ime with students is based on the number of
plied by an average time per stop, plus the
eling speed times the distance of the run.

II-D-5

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Bus #1 Rural North AM	48.0	24.0	4,440
Bus #2 Rural South AM	42.6	21.3	3,940.5
Special Bus AM	84.6	42.3	7,825.5
Bus #1 Rural North PM	48.0	24.0	4,440
Bus #2 Rural South PM	42.6	21.3	3,940
Special Bus PM	84.6	42.3	7,825.5

Total Number of Students Riding Vehicles	100
Number of Students Riding Special Vehicles	(33)
Number of Students Walking to School	587
Number of Buses Required	3

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-5

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, TRANSPORTATION

Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
48.0	24.0	4,440	440	22.0
42.6	21.3	3,940.5	394.1	14.3
84.6	42.3	7,825.5	782.6	22.0
48.0	24.0	4,440	440	22.0
42.6	21.3	3,940	394.1	14.3
84.6	42.3	7,825.5	782.6	22.0

Riding Vehicles	100
Special Vehicles	(33)
to School	587
	3

time with students is based on the number of
iplied by an average time per stop, plus the
veling speed times the distance of the run.

II-D-6

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Van #1 AM	31.4	15.7	2,904.5
Van #2 AM	26.6	13.3	2,460.5
Cab #1 AM	9.4	9.4	1,739
Cab #2 AM	7.0	7.0	1,295
Van #1 PM	31.4	15.7	2,904.5
Van #2 PM	26.6	13.3	2,460.5
Cab #1 PM	9.4	9.4	1,739
Cab #2 PM	7.0	7.0	1,295

Total Number of Students Riding Vehicles	16
Number of Students Riding Special Vehicles	16
Number of Students Walking to School	545
Number of Vehicles Required	4

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-6

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, TRANSPORTATION

Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
31.4	15.7	2,904.5	290.5	10.9
26.6	13.3	2,460.5	246.1	7.9
9.4	9.4	1,739	173.9	3.1
7.0	7.0	1,295	129.5	2.1
31.4	15.7	2,904.5	290.5	10.9
26.6	13.3	2,460.5	246.1	7.9
9.4	9.4	1,739	173.9	3.1
7.0	7.0	1,295	129.5	2.1

Riding Vehicles	16
Special Vehicles	16
g to School	545
ed	4

time with students is based on the number of tiplied by an average time per stop, plus the aveling speed times the distance of the run.

II-D-7

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Bus #1 AM	62.1	31.1	5,744.3
Cab #1 AM	2.4	2.4	444
Bus #1 PM	62.1	31.1	5,744.3
Cab #1 PM	2.4	2.4	444

Total Number of Students Riding Vehicles	20
Number of Students Riding Special Vehicles	20
Number of Students Walking to School	646
Number of Vehicles Required	2

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-7

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, TRANSPORTATION

	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
	62.1	31.1	5,744.3	574.4	19.5
	2.4	2.4	444	44.4	.6
	62.1	31.1	5,744.3	574.4	19.5
	2.4	2.4	444	44.4	.6
Riding Vehicles	20				
Special Vehicles	20				
g to School	646				
ed	2				

time with students is based on the number of
tiplied by an average time per stop, plus the
aveling speed times the distance of the run.

II-D-8

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Bus #1 West AM	27.7	13.9	2,562.3
Bus #2 East AM	18.9	9.5	1,748.5
Bus #3 Central AM	18.0	9.0	1,665.0
Bus #4 Special AM	39.0	19.5	3,607.5
Kindergarten Return	27.6	13.8	2,553.0
Bus #1 West PM	27.7	13.9	2,562.3
Bus #2 East PM	18.9	9.5	1,748.5
Bus #3 Central PM	18.0	9.0	1,665.0
Bus #4 Special PM	39.0	19.5	3,607.5

Total Number of Students Riding Vehicles	120
Number of Students Riding Special Vehicles	12
Number of Students Walking to School	768
Number of Vehicles Required	4

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-8

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, TRANSPORTATION

Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
27.7	13.9	2,562.3	256.2	13.6
18.9	9.5	1,748.5	174.9	5.0
18.0	9.0	1,665.0	166.5	4.2
39.0	19.5	3,607.5	360.8	11.1
27.6	13.8	2,553.0	255.3	7.3
27.7	13.9	2,562.3	256.2	13.6
18.9	9.5	1,748.5	174.9	5.0
18.0	9.0	1,665.0	166.5	4.2
39.0	19.5	3,607.5	360.8	11.1

Riding Vehicles	120
g Special Vehicles	12
ng to School	768
red	4

g time with students is based on the number of
ltiplied by an average time per stop, plus the
raveling speed times the distance of the run.

II-D-9

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Cab #1 AM	2.2	2.2	407.0
Cab #1 PM	2.2	2.2	407.0

Total Number of Students Riding Vehicles	1
Number of Students Riding Special Vehicles	1
Number of Students Walking to School	927
Number of Vehicles Required	1

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-9

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, TRANSPORTATION

	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
	2.2	2.2	407.0	40.7	.5
	2.2	2.2	407.0	40.7	.5

Riding Vehicles	1
g Special Vehicles	1
ng to School	927
red	1

g time with students is based on the number of ltiplied by an average time per stop, plus the raveling speed times the distance of the run.

II-D-10

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, TRANSPORTATION

As all students walk to school no transportation is required.

Total Number of Students Riding Vehicles	0
Number of Students Riding Special Vehicles	0
Number of Students Walking to School	883
Number of Vehicles Required	0

II-D-11

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, TRANSPORTATION

Vehicle Run	Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days
Bus #1 North AM	46.2	23.1	4,273.5
Bus #2 South AM	43.2	21.6	3,996.0
Bus #1 North PM	46.2	23.1	4,273.5
Bus #2 South PM	43.2	21.6	3,996.0

Total Number of Students Riding Vehicles	32
Number of Students Riding Special Vehicles	32
Number of Students Walking to School	0
Number of Vehicles Required	2

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

II-D-11

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, TRANSPORTATION

Total Minutes Driving Time with Students Per Run(A)	Average Minutes Driving Time with Students Per Run	Total Minutes Per Year - 185 days	EESEU's Per Year Per Student	Total Bus Mileage (To and From School)
46.2	23.1	4,273.5	427.4	12.7
43.2	21.6	3,996.0	399.6	11.4
46.2	23.1	4,273.5	427.4	12.7
43.2	21.6	3,996.0	399.6	11.4

ding Vehicles	32
pecial Vehicles	32
to School	0
	2

ime with students is based on the number of
plied by an average time per stop, plus the
eling speed times the distance of the run.

II-D-12

ERNSTVILLE SCHOOL DISTRICT

TRANSPORTATION SUMMARY FOR FIELD TRIPS AND SPECIAL EVENTS

Grade	Number of Students	Self-Contained Special Education Students by Grade Equivalent(A)	Total Students	Number of Field Trips Per Student Per Year	Number of District Picnics and Athletic Events Per Year
K & preschool	536	2	538	0	0
1	557	23	580	0	0
2	559	22	581	1	1
3	549	23	572	3	2
4	551	17	568	3	2
5	543	17	560	3	2
6	536	15	551	3	2
7	537	22	559	2	2
8	521	19	540	2	2
PH/MH	0	16	16	1	0
HI		19	19	1	0
TMH		32	32	0	0
			5,116		

Note A - Except for the self-contained PH/MH, HI and TMH, all other special education students receive the same field trip allotment as regular education students of their grade level equivalent, and are recorded in this schedule by equivalent grade level.

2

L DISTRICT

D TRIPS AND SPECIAL EVENTS

f-Contained ial Education ents by Grade uivalent(A)	Total Students	Number of Field Trips Per Student Per Year	Number of District Picnics and Athletic Events Per Year	Total Number of Trips Bus Used	Total Number of Student Trips	Cost Per Student Per Trip	Transportation Cost
2	538	0	0	0	0	.90	$ -
23	580	0	0	0	0	.90	-
22	581	1	1	2	1,162	.90	1,045.80
23	572	3	2	5	2,860	.90	2,574.00
17	568	3	2	5	2,840	.90	2,556.00
17	560	3	2	5	2,800	.90	2,520.00
15	551	3	2	5	2,755	.90	2,479.50
22	559	2	2	4	2,236	.90	2,012.40
19	540	2	2	4	2,160	.90	1,944.00
16	16	1	0	1	16	3.70	59.20
19	19	1	0	1	19	3.70	70.30
32	32	0	0	0	0	3.70	-
	5,116						$15,261.20

PH/MH, HI and TMH, all other
eceive the same field trip
on students of their grade
corded in this schedule by

II-E-1

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF STUDENTS BY TYPE OF LUNCH

School	Students Going Home to Lunch	Students Bringing Lunch	Students Buying Hot Lunch	Students Receiving Free Hot Lunch
A-I	0	0	60	20
B-I	0	174	150	5
C-I	295	200	115	15
C-II	192	150	150	10
C-III	231	205	135	25
C-IV	326	260	170	40
D-I	0	269	330	230
D-II	0	101	290	400
E-I	0	9	20	3

II-F-1

ERNSTVILLE SCHOOL DISTRICT

CAPACITY SUMMARY

	Maximum EESEU's Per Program								
School	Regular	EMH	TMH	BD/ED	HI	PH	MH	LD	VI
A-I	882,450	79,920		10,656				26,640	
B-I	4,132,530	97,236		12,964.8				103,230	
C-I	5,944,050	209,790		248,640				77,700	12,432
C-II	3,962,700	93,240		12,432	18,648	186,480	38,850	77,700	
C-III	5,944,050	194,805		31,080	259,740			77,700	12,432
C-IV	5,944,050	442,890		24,864	18,648	12,432		77,700	12,432
D-I	5,944,050	326,340		31,580	18,648	12,432		77,700	12,432
D-II	5,944,050	419,580		31,080	37,296	12,432		77,700	12,432
E-I			266,400						
TOTAL PROGRAM	38,697,930	1,863,801	266,400	403,296.8	352,980	223,776	38,850	596,070	62,160

II-F-1

TVILLE SCHOOL DISTRICT

CAPACITY SUMMARY

Maximum EESEU's Per Program									Total Special Education	Total Per School
EMH	TMH	BD/ED	HI	PH	MH	LD	VI	Speech		
79,920		10,656				26,640		5,328	122,544	1,004,994
97,236		12,964.8				103,230		12,964.8	226,395.6	4,358,925.6
209,790		248,640				77,700	12,432	18,648	567,210	6,511,260
93,240		12,432	18,648	186,480	38,850	77,700		18,648	445,998	4,408,698
194,805		31,080	259,740			77,700	12,432	31,080	606,837	6,550,887
442,890		24,864	18,648	12,432		77,700	12,432	24,864	613,830	6,557,880
326,340		31,580	18,648	12,432		77,700	12,432	31,080	510,312	6,454,262
419,580		31,080	37,296	12,432		77,700	12,432	31,080	621,600	6,565,650
	266,400							10,656	277,056	277,056
1,863,801	266,400	403,296.8	352,980	223,776	38,850	596,070	62,160	184,348.8	3,991,782.6	42,689,612.6

II-F-2

ERNSTVILLE SCHOOL DISTRICT

CALCULATION OF MAXIMUM CAPACITY

School	Class Type	Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day
A-I	Kindergarten	1	30	30	5	2.5
	Regular 1-4	4	30	120	5	6
	EMH primary	1	12	12	5	6
	ED/BD Resource	1	8	8	1	6
	LD Resource	1	10	10	2	6
	Speech	1	4	4	1	6
B-I	Kindergarten	1	30	30	5	7.3
	Regular 1-8	16	30	480	5	7.3
	EMH primary	1	12	12	5	7.3
	LD Resource	1	10	10	5	7.3
	ED/BD Resource	1	8	8	1	7.3
	Early Childhood LD	1	5	5	5	4
	Speech	1	4	4	2	7.3
C-I	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	5	3.5
	Regular 1-8	24	30	720	5	7
	EMH primary	1	12	12	5	7
	EMH intermediate	1	15	15	5	7
	ED/BD	4	8	32	5	7
	Speech	1	4	4	3	7
	VI Itinerant	1	8	8	1	7
	LD Resource	1	10	10	5	7
C-II	Kindergarten	1	30	30	5	7
	Regular 1-8	16	30	480	5	7
	EMH primary	1	12	12	5	7
	PH	3	8	24	5	7
	MH	1	5	5	5	7
	Speech	1	4	4	3	7
	LD Resource	1	10	10	5	7
	ED/BD Resource	1	8	8	5	7
	HI Resource	1	12	12	1	7

I-F-2

SCHOOL DISTRICT

F MAXIMUM CAPACITY

Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day	Number of Weeks Per Year	Total Hours	Maximum EESEU's
1	30	30	5	2.5	37	13,875	83,250
4	30	120	5	6	37	133,200	799,200
1	12	12	5	6	37	13,320	79,920
1	8	8	1	6	37	1,776	10,656
1	10	10	2	6	37	4,440	26,640
1	4	4	1	6	37	888	5,328
							1,004,994
1	30	30	5	7.3	37	40,515	243,090
16	30	480	5	7.3	37	648,240	3,889,440
1	12	12	5	7.3	37	16,206	97,236
1	10	10	5	7.3	37	13,505	81,030
1	8	8	1	7.3	37	2,160.8	12,964.8
1	5	5	5	4	37	3,700	22,200
1	4	4	2	7.3	37	2,160.8	12,964.8
							4,358,925.6
1	30	30	5	7	37	38,850	233,100
1	30	30	5	3.5	37	19,425	116,550
24	30	720	5	7	37	932,400	5,594,400
1	12	12	5	7	37	15,540	93,240
1	15	15	5	7	37	19,425	116,550
4	8	32	5	7	37	41,440	248,640
1	4	4	3	7	37	3,108	18,648
1	8	8	1	7	37	2,072	12,432
1	10	10	5	7	37	12,950	77,700
							6,511,260
1	30	30	5	7	37	38,850	233,100
16	30	480	5	7	37	621,600	3,729,600
1	12	12	5	7	37	15,540	93,240
3	8	24	5	7	37	31,080	186,480
1	5	5	5	7	37	6,475	38,850
1	4	4	3	7	37	3,108	18,648
1	10	10	5	7	37	12,950	77,700
1	8	8	5	7	37	2,072	12,432
1	12	12	1	7	37	3,108	18,648
							4,408,698

II-F-2 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

CALCULATION OF MAXIMUM CAPACITY

School	Class Type	Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day
C-III	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	5	3.5
	Regular 1-8	24	30	720	5	7
	Speech Itinerant	1	4	4	5	7
	VI Itinerant	1	8	8	1	7
	EMH primary	1	12	12	5	6.5
	EMH intermediate	1	15	15	5	6.5
	HI Self-Contained	3	12	36	5	6.5
	LD Resource	1	10	10	5	7
	ED/BD Resource	1	8	8	2.5	7
C-IV	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	2.5	7
	Regular 1-8	24	30	720	5	7
	EMH primary	1	12	12	5	7
	EMH intermediate & J.H.	3	15	45	5	7
	Speech Itinerant	1	4	4	4	7
	LD Resource	1	10	10	5	7
	PH Resource	1	8	8	1	7
	ED/BD Resource	1	8	8	2	7
	VI Itinerant	1	8	8	1	7
	HI Itinerant	1	12	12	1	7
D-I	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	2.5	7
	Regular 1-8	24	30	720	5	7
	EMH primary	1	12	12	5	7
	EMH intermediate & J.H.	2	15	30	5	7
	Speech Itinerant	1	4	4	5	7
	VI Itinerant	1	8	8	1	7
	LD Resource	1	10	10	5	7
	PH Resource	1	8	8	1	7
	HI Resource	1	12	12	1	7
	ED/BD Resource	1	8	8	2.5	7

F-2 (CONT'D)

E SCHOOL DISTRICT

OF MAXIMUM CAPACITY

Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day	Number of Weeks Per Year	Total Hours	Maximum EESEU's
1	30	30	5	7	37	38,850	233,100
1	30	30	5	3.5	37	19,425	116,550
24	30	720	5	7	37	932,400	5,594,400
1	4	4	5	7	37	5,180	31,080
1	8	8	1	7	37	2,072	12,432
1	12	12	5	6.5	37	14,430	86,580
1	15	15	5	6.5	37	18,037.5	108,225
3	12	36	5	6.5	37	43,290	259,740
1	10	10	5	7	37	12,950	77,700
1	8	8	2.5	7	37	5,180	31,080
							6,550,887
1	30	30	5	7	37	38,850	233,100
1	30	30	2.5	7	37	19,425	116,550
24	30	720	5	7	37	932,400	5,594,400
1	12	12	5	7	37	15,540	93,240
3	15	45	5	7	37	58,275	349,650
1	4	4	4	7	37	4,144	24,864
1	10	10	5	7	37	12,950	77,700
1	8	8	1	7	37	2,072	12,432
1	8	8	2	7	37	4,144	24,864
1	8	8	1	7	37	2,072	12,432
1	12	12	1	7	37	3,108	18,648
							6,557,880
1	30	30	5	7	37	38,850	233,100
1	30	30	2.5	7	37	19,425	116,550
24	30	720	5	7	37	932,400	5,594,400
1	12	12	5	7	37	15,540	93,240
2	15	30	5	7	37	38,850	233,100
1	4	4	5	7	37	5,180	31,080
1	8	8	1	7	37	3,072	12,432
1	10	10	5	7	37	12,950	77,700
1	8	8	1	7	37	2,072	12,432
1	12	12	1	7	37	3,108	18,648
1	8	8	2.5	7	37.5	5,260	31,580
							6,454,262

II-F-2 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

CALCULATION OF MAXIMUM CAPACITY

School	Class Type	Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day
D-II	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	2.5	7
	Regular 1-8	24	30	720	5	7
	EMH primary	2	12	24	5	7
	EMH intermediate & J.H.	2	15	30	5	7
	LD Resource	1	10	10	5	7
	PH Resource	1	8	8	1	7
	HI Resource	1	12	12	2	7
	ED/BD Resource	1	8	8	2.5	7
	VI Itinerant	1	8	8	1	7
	Speech Itinerant	1	4	4	5	7
	JMH - Self-Contained	4	10	40	[illegible]	6
	Speech Itinerant	1	4	4	2	6

-2 (CONT'D)

SCHOOL DISTRICT

F MAXIMUM CAPACITY

Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day	Number of Weeks Per Year	Total Hours	Maximum EESEU's
1	30	30	5	7	37	38,850	233,100
1	30	30	2.5	7	37	19,425	116,550
24	30	720	5	7	37	932,400	5,594,400
2	12	24	5	7	37	31,080	186,480
2	15	30	5	7	37	38,850	233,100
1	10	10	5	7	37	12,950	77,700
1	8	8	1	7	37	2,072	12,432
1	12	12	2	7	37	6,216	37,296
1	8	8	2.5	7	37	5,180	31,080
1	8	8	1	7	37	2,072	12,432
1	4	4	5	7	37	5,180	31,080
							6,565,650
4	10	40	5	6	37	44,400	266,400
1	4	4	2	6	37	1,776	10,656
							277,056

SECTION III

FINANCIAL
AND
COST ACCOUNTING
DATA

SECTION III

Section V includes a number of the financial and cost accounting statements generated for the Ernstville School District. Included among these statements are the worksheets used in the computation of the EESEU rates for the curricula for which costs have been computed. Also included are the registers used to record actual performance during the year. Additionally, there are statements which calculate the costs earned and analyze the variances existing between the planned costs and the actual expense. Registers for each class or program, similar to those shown, are summed to calculate cost information for the school and for the District.

III-A

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF EXPENDITURES

Year ended June 30, 1973

DISTRICT-WIDE

	Budget	Actual	Actual Over-Under* Budget
EDUCATIONAL FUND			
Administration:			
Salaries	$ 155,200	$ 158,320	$ 3,120
Contractual services	12,400	11,200	1,200*
Supplies	7,000	7,230	230
Travel	3,900	3,750	150*
Other	6,200	6,110	90*
	184,700	186,610	1,910
Instruction:			
Salaries:			
Principals	198,600	197,810	790*
Consultants or supervisors	-	-	-
Teachers	2,674,200	2,668,315	5,885*
Teachers aides	214,800	213,185	1,615*
Other instructional staff	111,300	105,720	5,580*
Secretaries and clerks	119,400	117,310	2,090*
	3,318,300	3,302,340	15,960*
Supplies:			
Textbooks	33,200	37,215	4,015
Library and audio-visual	36,500	35,110	1,390*
Other instructional supplies	92,900	93,785	885
Travel	6,600	8,300	1,700
Tuition	4,200	4,150	50*
Other	99,500	100,405	905
	3,591,200	3,581,305	9,895*
Health:			
Salaries	100,300	98,215	2,085*
Supplies	3,100	3,275	175
	103,400	101,490	1,910*
Fixed charges - in service	62,000	64,350	2,350
Student and community services - lunch program:			
Salaries	91,300	89,385	1,915*
Materials and supplies	123,300	133,615	10,315
	214,600	223,000	8,400
TOTAL	$4,155,900	$4,156,755	$ 855

III-A (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF EXPENDITURES

DISTRICT-WIDE

	Budget	Actual	Actual Over-Under* Budget
BUILDING FUND			
Operation:			
Salaries	$ 86,040	$ 85,605	$ 435*
Contractual services	50,000	51,230	1,230
Supplies	24,000	23,875	125*
Heating	37,000	35,625	1,375*
Utilities	76,000	76,825	825
	273,040	273,160	120
Maintenance:			
Salaries	88,560	88,140	420*
Supplies	18,000	18,775	775
	106,560	106,915	355
Fixed charges - in service	26,400	25,315	1,085*
Capital outlay:			
Additional equipment	1,500	1,425	75*
Replacement equipment	1,000	1,385	385
	2,500	2,810	310
TOTAL	$ 408,500	$ 408,200	$ 300*
TRANSPORTATION FUND			
Operation:			
Contractual Services:			
Regular students	$ 79,100	$ 82,400	$ 3,300
Special education students	78,000	76,225	1,775*
TOTAL	$ 157,100	$ 158,625	$ 1,525
MUNICIPAL RETIREMENT FUND			
Fixed charges - employer's share of retirement systems	$ 25,600	$ 25,180	$ 420*
TOTAL	$4,747,100	$4,748,760	$ 1,660

III-B

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS EARNED BASED ON EESEU'S DELIVERED

Year ended June 30, 1973

DISTRICT-WIDE

	Budget	Actual	Actual Over-Under* Budget	Cost Ba EE Del
PRIMARY COST				
EDUCATIONAL FUND				
Instruction:				
Salaries:				
Teachers	$2,674,200	$2,668,315	$ 5,885*	$2,
SECONDARY COST				
EDUCATIONAL FUND				
Instruction:				
Salaries:				
Teacher's aides	214,800	213,185	1,615*	
Supplies:				
Textbooks	33,200	37,215	4,015	
Other instructional supplies	92,900	93,785	885	
Student and community services - lunch program:				
Salaries	91,300	89,385	1,915*	
Materials and supplies	123,300	133,615	10,315	
TOTAL SECONDARY	555,500	567,185	11,685	
TERTIARY COST				
EDUCATIONAL FUND				
Administration:				
Salaries	155,200	158,320	3,120	
Contractual services	12,400	11,200	1,200*	
Supplies	7,000	7,230	230	
Travel	3,900	3,750	150*	
Other	6,200	6,110	90*	
Instruction:				
Salaries:				
Principals	198,600	197,810	790*	
Other instructional staff	111,300	105,720	5,580*	
Secretaries and clerks	119,400	117,310	2,090*	
Supplies:				
Library and audio-visual	36,500	35,110	1,390*	
Travel	6,600	8,300	1,700	
Tuition	4,200	4,150	50*	
Other	99,500	100,405	905	

III-B

ERNSTVILLE SCHOOL DISTRICT

OF COSTS EARNED BASED ON EESEU'S DELIVERED

Year ended June 30, 1973

DISTRICT-WIDE

	Budget	Actual	Actual Over-Under* Budget	Costs Earned Based on EESEU's Delivered	Actual Over-Under* Costs Earned Based on EESEU's Delivered
	$2,674,200	$2,668,315	$ 5,885*	$2,454,850	$213,465
	214,800	213,185	1,615*		
	33,200	37,215	4,015		
onal supplies	92,900	93,785	885		
ty services -					
	91,300	89,385	1,915*		
plies	123,300	133,615	10,315		
TOTAL SECONDARY	555,500	567,185	11,685	521,810	45,375
	155,200	158,320	3,120		
es	12,400	11,200	1,200*		
	7,000	7,230	230		
	3,900	3,750	150*		
	6,200	6,110	90*		
	198,600	197,810	790*		
nal staff	111,300	105,720	5,580*		
clerks	119,400	117,310	2,090*		
o-visual	36,500	35,110	1,390*		
	6,600	8,300	1,700		
	4,200	4,150	50*		
	99,300	100,405	905		

III-B (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS EARNED BASED ON EESEU'S DELIVERED

DISTRICT-WIDE

	Budget	Actual	Actual Over-Under* Budget	Costs Bas EES Deli
TERTIARY COST (CONT'D)				
EDUCATIONAL FUND (CONT'D)				
Health:				
Salaries	$ 100,300	$ 98,215	$ 2,085*	
Supplies	3,100	3,275	175	
Fixed charges - insurance	62,000	64,350	2,350	
MUNICIPAL RETIREMENT FUND				
Fixed charges - employer's share of retirement systems	25,600	25,180	420*	
TOTAL TERTIARY	951,800	946,435	5,365*	$ 8
QUATERNARY COST				
BUILDING FUND				
Operations:				
Salaries	86,040	85,605	435*	
Contractual services	50,000	51,230	1,230	
Supplies	24,000	23,875	125*	
Heating	37,000	35,625	1,375*	
Utilities	76,000	76,825	825	
Maintenance:				
Salaries	88,560	88,140	420*	
Supplies	18,000	18,775	775	
Fixed charges - insurance	26,400	25,315	1,085*	
Capital outlay:				
Additional equipment	1,500	1,425	75*	
Replacement equipment	1,000	1,385	385	
TRANSPORTATION FUND				
Operation:				
Contractual services:				
Regular students	79,100	82,400	3,300	
Special education students	78,000	76,225	1,775*	
TOTAL QUATERNARY	565,600	566,825	1,225	
TOTAL	$4,747,100	$4,748,760	$ 1,660	$4,

III-B (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

OF COSTS EARNED BASED ON EESEU'S DELIVERED

DISTRICT-WIDE

	Budget	Actual	Actual Over-Under* Budget	Costs Earned Based on EESEU's Delivered	Actual Over-Under* Costs Earned Based on EESEU's Delivered
T'D)					
	$ 100,300	$ 98,215	$ 2,085*		
	3,100	3,275	175		
urance	62,000	64,350	2,350		
FUND					
loyer's share					
ems	25,600	25,180	420*		
TOTAL TERTIARY	951,800	946,435	5,365*	$ 870,720	$ 75,715
	86,040	85,605	435*		
ces	50,000	51,230	1,230		
	24,000	23,875	125*		
	37,000	35,625	1,375*		
	76,000	76,825	825		
	88,560	88,140	420*		
	18,000	18,775	775		
rance	26,400	25,315	1,085*		
nt	1,500	1,425	75*		
ent	1,000	1,385	385		
es:					
	79,100	82,400	3,300		
n students	78,000	76,225	1,775*		
TOTAL QUATERNARY	565,600	566,825	1,225	521,479	45,346
TOTAL	$4,747,100	$4,748,760	$ 1,660	$4,368,859	$379,901

III-C

ERNSTVILLE SCHOOL DISTRICT

COST ANALYSIS STATEMENT

Year ended June 30, 1973

DISTRICT-WIDE

Primary and second	$2,454,850
Secondary cost earned	521,810
Tertiary cost earned	870,720
Quaternary cost earned	521,479
TOTAL COSTS EARNED BASED IN EESEU'S DELIVERED	4,368,859
Variances:	
Teacher qualification	51,691
Teacher length of service	88,915
Class-time	(49,780)
Attendance	187,700
Capacity	101,375
TOTAL VARIANCES	379,901
TOTAL EXPENDITURES FOR EDUCATION	$4,748,760

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF BUDGET EXPENSE

Year ended December 31, 1973

			Scho				
	Total	Central Office	A-I	B-I	C-I	C-II	C-I
EDUCATIONAL FUND							
Administration:							
Salaries	$ 155,200	$155,200					
Contractual services	12,400	12,400					
Supplies	7,000	7,000					
Travel	3,900	3,900					
Other	6,200	6,200					
	184,700	184,700					
Instruction:							
Salaries:							
Principals	198,600		$ 500	$ 17,000	$ 34,000	$ 18,500	$ 16
Consultants or supervisors	-						
Teachers	2,674,200		62,912	256,268	394,632	295,644	406
Teachers' aides	214,800			19,000	29,350	23,850	19
Other instructional staff	111,300			14,210	15,270	16,500	11
Secretaries and clerks	119,400		4,960	13,760	13,760	13,760	13
	3,318,300		68,372	320,238	487,012	368,254	467
Supplies:							
Textbooks	33,200		700	3,200	4,900	3,700	4
Library and audio-visual	36,500		750	3,520	5,400	4,050	5
Other instructional supplies	92,900		1,900	9,600	13,600	10,300	13
Travel	6,600		140	640	900	740	1
Tuition	4,200	4,200					
Other	99,500		2,050	9,610	14,700	11,050	14
	3,591,200	4,200	73,912	346,808	526,512	398,094	505
Health:							
Salaries	100,300	50,500		3,625	3,625	8,550	5
Supplies	3,100	1,560		110	110	270	
	103,400	52,060		3,735	3,735	8,820	5
Fixed charges - insurance	62,000	62,000					
Student and community services - lunch program:							
Salaries	91,300		3,500	8,100	8,100	8,100	8
Materials and supplies	123,300		4,700	10,900	11,500	10,900	1
	214,600		8,200	19,000	19,600	19,000	1
TOTAL EDUCATIONAL FUND	4,155,900	302,960	82,112	369,543	549,847	425,914	52

OL DISTRICT

GET EXPENSE

er 31, 1973

Central Office	Schools								
	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I
$155,200									
12,400									
7,000									
3,900									
6,200									
184,700									
	$ 500	$ 17,000	$ 34,000	$ 18,500	$ 16,500	$ 38,600	$ 37,200	$ 35,800	$ 500
	62,912	256,268	394,632	295,644	406,890	411,363	396,667	403,874	45,950
		19,000	29,350	23,850	19,000	23,750	42,750	42,750	14,350
		14,210	15,270	16,500	11,340	17,400	20,340	16,240	
	4,960	13,760	13,760	13,760	13,760	18,160	18,160	18,120	4,960
	68,372	320,238	487,012	368,254	467,490	509,273	515,117	516,784	65,760
	700	3,200	4,900	3,700	4,700	5,000	5,100	5,200	700
	750	3,520	5,400	4,050	5,100	5,600	5,670	5,690	720
	1,900	9,600	13,600	10,300	13,100	14,300	14,200	14,100	1,800
	140	640	900	740	1,000	1,020	1,030	1,000	130
4,200									
	2,050	9,610	14,700	11,050	14,000	15,280	15,450	15,460	1,900
4,200	73,912	346,808	526,512	398,094	505,390	550,473	556,567	558,234	71,010
50,500		3,625	3,625	8,550	5,100	7,600	9,300	6,900	5,100
1,560		110	110	270	160	240	290	200	160
52,060		3,735	3,735	8,820	5,260	7,840	9,590	7,100	5,260
62,000									
	3,500	8,100	8,100	8,100	8,100	11,600	17,600	20,600	5,600
	4,700	10,900	11,500	10,900	11,200	15,600	23,460	27,740	7,300
	8,200	19,000	19,600	19,000	19,300	27,200	41,060	48,340	12,900
302,960	82,112	369,543	549,847	425,914	529,950	585,513	607,217	613,674	89,170

III-D (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF BUDGET EXPENSE

			Scho				
	Total	Central Office	A-I	B-I	C-I	C-II	C-I
BUILDING FUND							
Operation:							
Salaries	$ 86,040	$ 9,800	$ 2,560	$ 6,580	$ 12,180	$ 7,700	$ 7
Contractual services	50,000	5,700	1,500	3,800	7,100	4,400	4
Supplies	24,000	2,700	700	1,800	3,400	2,100	2
Heating	37,000	4,200	1,100	2,800	5,200	3,300	3
Utilities	76,000	8,600	2,300	5,800	10,700	6,800	6
	273,040	31,000	8,160	20,780	38,580	24,300	24
Maintenance:							
Salaries	88,560	40,400	640	1,920	1,920	6,400	6
Supplies	18,000	8,100	200	400	400	1,300	
	106,560	48,500	840	2,320	2,320	7,700	
Fixed charges - insurance	26,400	26,400					
Capital outlay:							
Additional equipment	1,500	1,500					
Replacement equipment	1,000	1,000					
	2,500	2,500					
TOTAL BUILDING FUND	408,500	108,400	9,000	23,100	40,900	32,000	3
TRANSPORTATION FUND							
Operation:							
Contractual services:							
Regular students	79,100	79,100					
Special education students	78,000	78,000					
TOTAL TRANSPORTATION FUND	157,100	157,100					
MUNICIPAL RETIREMENT							
Fixed charges - employer's share of retirement systems	25,600	25,600					
TOTAL	$4,747,100	$594,060	$91,112	$392,643	$590,747	$457,914	$56

'D)

DISTRICT

T EXPENSE

Central Office	Schools								
	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I
$ 9,800	$ 2,560	$ 6,580	$ 12,180	$ 7,700	$ 7,700	$ 11,200	$ 16,800	$ 6,400	$ 5,120
5,700	1,500	3,800	7,100	4,400	4,500	6,500	9,700	3,700	3,100
2,700	700	1,800	3,400	2,100	2,200	3,100	4,700	1,800	1,500
4,200	1,100	2,800	5,200	3,300	3,300	4,800	7,200	2,800	2,300
8,600	2,300	5,800	10,700	6,800	6,800	9,900	14,800	5,600	4,700
31,000	8,160	20,780	38,580	24,300	24,500	35,500	53,200	20,300	16,720
40,400	640	1,920	1,920	6,400	6,400	6,400	6,400	16,800	1,280
8,100	200	400	400	1,300	1,300	1,500	1,000	3,500	300
48,500	840	2,320	2,320	7,700	7,700	7,900	7,400	20,300	1,580
26,400									
1,500									
1,000									
2,500									
108,400	9,000	23,100	40,900	32,000	32,200	43,400	60,600	40,600	18,300
79,100									
78,000									
157,100									
25,600									
$594,060	$91,112	$392,643	$590,747	$457,914	$562,150	$628,913	$667,817	$654,274	$107,470

III-E

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF ACTUAL EXPENSE

Year ended June 30, 1973

			Sch				
	Total	Central Office	A-I	B-I	C-I	C-II	C-
EDUCATIONAL FUND							
Administration:							
Salaries	$ 158,320	$158,320					
Contractual services	11,200	11,200					
Supplies	7,230	7,230					
Travel	3,750	3,750					
Other	6,110	6,110					
	186,610	186,610					
Instruction:							
Salaries:							
Principals	197,810		$ 500	$ 17,000	$ 34,000	$ 18,240	$ 1
Consultants or supervisors	-						
Teachers	2,668,315		60,952	254,308	392,667	295,644	4
Teachers' aides	213,185		-	19,000	29,350	23,310	1
Other instructional staff	105,720		-	12,230	15,270	16,500	1
Secretaries and clerks	117,310		4,960	13,070	13,760	13,065	1
	3,302,340		66,412	315,608	485,047	366,759	4
Supplies:							
Textbooks	37,215		800	3,730	5,430	4,230	
Library and audio-visual	35,110		750	3,020	5,100	3,460	
Other instructional supplies	93,785		1,900	9,600	13,600	10,650	1
Travel	8,300		140	840	1,300	940	
Tuition	4,150	4,150					
Other	100,405		2,050	9,610	14,600	11,050	
	3,581,305	4,150	72,052	342,408	525,077	397,089	5
Health:							
Salaries	98,215	50,500	-	3,625	3,625	8,050	
Supplies	3,275	1,560		160	110	320	
	101,490	52,060		3,785	3,735	8,370	
Fixed charges - insurance	64,350	64,350					
Student and community services - lunch program:							
Salaries	89,385		3,500	8,100	8,100	8,100	
Materials and supplies	133,615		5,700	11,900	12,500	11,900	
	223,000		9,200	20,000	20,600	20,000	
TOTAL EDUCATIONAL FUND	4,156,755	307,170	81,252	366,193	549,412	425,459	5

ISTRICT

EXPENSE

, 1973

Central Office	Schools								
	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I
$158,320									
11,200									
7,230									
3,750									
6,110									
186,610									
	$ 500	$ 17,000	$ 34,000	$ 18,240	$ 16,500	$ 38,300	$ 36,970	$ 35,800	$ 500
	60,952	254,308	392,667	295,644	406,890	411,363	396,667	403,874	45,950
	-	19,000	29,350	23,310	18,465	23,210	42,750	42,750	14,350
	-	12,230	15,270	16,500	11,340	17,400	18,740	14,240	-
	4,960	13,070	13,760	13,065	13,760	17,455	18,160	18,120	4,960
	66,412	315,608	485,047	366,759	466,955	507,728	513,287	514,784	65,760
	800	3,730	5,430	4,230	5,230	5,530	5,630	5,770	865
	750	3,020	5,100	3,460	5,100	5,600	5,670	5,690	720
	1,900	9,600	13,600	10,650	13,350	14,585	14,200	14,100	1,800
	140	840	1,300	940	1,300	1,320	1,230	1,100	130
4,150									
	2,050	9,610	14,600	11,050	14,100	15,580	15,750	15,765	1,900
4,150	72,052	342,408	525,077	397,089	506,035	550,343	555,767	557,209	71,175
50,500	-	3,625	3,625	8,050	5,100	7,100	8,800	6,315	5,100
1,560		160	110	320	160	290	290	225	160
52,060		3,785	3,735	8,370	5,260	7,390	9,090	6,540	5,260
64,350									
	3,500	8,100	8,100	8,100	8,100	10,950	17,020	19,915	5,600
	5,700	11,900	12,500	11,900	12,200	16,600	24,960	29,555	8,300
	9,200	20,000	20,600	20,000	20,300	27,550	41,980	49,470	13,900
307,170	81,252	366,193	549,412	425,459	531,595	585,283	606,837	613,219	90,335

III-E (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF ACTUAL EXPENSE

	Total	Central Office	Sch			
			A-I	B-I	C-I	C-II
BUILDING FUND						
Operation:						
Salaries	$ 85,605	$ 9,800	$ 2,560	$ 6,580	$ 12,080	$ 7,600
Contractual services	51,230	5,940	1,600	3,900	7,200	4,500
Supplies	23,875	2,700	700	1,800	3,350	2,100
Heating	35,625	4,060	1.000	2,700	5,100	3,200
Utilities	76,825	8,800	3,300	5,800	10,500	6,800
	273,160	31,300	9,160	20,780	38,230	24,200
Maintenance:						
Salaries	88,140	40,180	640	1,920	1,920	6,400
Supplies	18,775	8,200	275	475	475	1,375
	106,915	48,380	915	2,395	2,395	7,775
Fixed charges - insurance	25,315	25,315				
Capital outlay:						
Additional equipment	1,425	1,425				
Replacement equipment	1,385	1,385				
	2,810	2,810				
TOTAL BUILDING FUND	408,200	107,805	10,075	23,175	40,625	31,975
TRANSPORTATION FUND						
Operation:						
Contractual services:						
Regular students	82,400	82,400				
Special education students	76,225	76,225				
TOTAL TRANSPORTATION FUND	158,625	158,625				
MUNICIPAL RETIREMENT						
Fixed charges - employer's share of retirement system	25,180	25,180				
TOTAL	$4,748,760	$598,780	$91,327	$389,368	$590.037	$457,434

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ISTRICT

EXPENSE

Central Office	Schools A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I
$ 9,800	$ 2,560	$ 6,580	$ 12,080	$ 7,600	$ 7,700	$ 11,100	$ 16,665	$ 6,400	$ 5,120
5,940	1,600	3,900	7,200	4,500	4,600	6,600	9,890	3,800	3,200
2,700	700	1,800	3,350	2,100	2,200	3,075	4,650	1,800	1,500
4,060	1,000	2,700	5,100	3,200	3,065	4,700	6,900	2,700	2,200
8,800	3,300	5,800	10,500	6,800	6,600	9,900	15,025	5,400	4,700
31,300	9,160	20,780	38,230	24,200	24,165	35,375	53,130	20,100	16,720
40,180	640	1,920	1,920	6,400	6,400	6,400	6,300	16,700	1,280
8,200	275	475	475	1,375	1,375	1,575	1,075	3,575	375
48,380	915	2,395	2,395	7,775	7,775	7,975	7,375	20,275	1,655
25,315									
1,425									
1,385									
2,810									
107,805	10,075	23,175	40,625	31,975	31,940	43,350	60,505	40,375	18,375
82,400									
76,225									
158,625									
25,180									
98,780	$91,327	$389,368	$590.037	$457,434	$563,535	$628,633	$667,342	$653,594	$108,710

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS

DISTRICT-WIDE AND SCHOOL B-I

Year ended June 30, 1973

	District-Wide	School B-I
PRIMARY COST		
EDUCATIONAL FUND		
Instruction:		
Salaries:		
Teachers	$2,668,315	$254,308
SECONDARY COST		
EDUCATIONAL FUND		
Instruction:		
Salaries:		
Teachers' aides	213,185	19,000
Supplies:		
Textbooks	37,215	3,730
Other instructional supplies	93,785	9,600
Student and community services - lunch program:		
Salaries	89,385	8,100
Materials and supplies	133,615	11,900
TOTAL SECONDARY COST	567,185	52,330
TERTIARY COST		
EDUCATIONAL FUND		
Administration:		
Salaries	158,320	
Contractual services	11,200	
Supplies	7,230	
Travel	3,750	
Other	6,110	
Instruction:		
Salaries:		
Principals	197,810	17,000
Other instructional staff	105,720	12,230
Secretaries and clerks	117,310	13,070
Supplies:		
Library and audio-visual	35,110	3,020
Travel	8,300	840
Tuition	4,150	-
Other	100,405	9,610

III-F (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS

DISTRICT-WIDE AND SCHOOL B-I

	District-Wide	School B-I
TERTIARY COST (CONT'D)		
EDUCATIONAL FUND (CONT'D)		
Health:		
Salaries	$ 98,215	$ 3,625
Supplies	3,275	160
Fixed charges - insurance	64,350	
MUNICIPAL RETIREMENT FUND		
Fixed charges - employer's share of retirement systems	25,180	
TOTAL TERTIARY COST	946,435	59,555
QUATERNARY COST		
BUILDING FUND		
Operation:		
Salaries	85,605	6,580
Contractual services	51,230	3,900
Supplies	23,875	1,800
Heating	35,625	2,700
Utilities	76,825	5,800
Maintenance:		
Salaries	88,140	1,920
Supplies	18,775	475
Fixed charges - insurance	25,315	
Capital outlay:		
Additional equipment	1,425	
Replacement equipment	1,385	
TRANSPORTATION FUND		
Operation:		
Contractual services:		
Regular students	82,400	
Special education students	76,225	
TOTAL QUATERNARY COST	566,825	23,175
TOTAL	$4,748,760	$389,368

III-G

ERNSTVILLE SCHOOL DISTRICT

ANALYSIS OF COSTS EARNED

SCHOOL B-I

Year ended June 30, 1973

	Costs Earned						
Grade - Room Number	Total	Primary	Secondary	Tertiary	Quaternary	Total	At
Kindergarten - A.M. - 1	$ 8,300	$ 2,700	$ 2,500	$ 2,800	$ 300	($ 5,470)	($
Kindergarten - P.M. - 1	8,800	2,900	2,600	3,000	300	(7,145)	(
1st Grade - 2	17,850	6,000	5,100	5,150	1,600	(7,185)	(
1st Grade - 3	17,700	6,000	5,200	5,100	1,400	(9,770)	(
5th Grade - 10	17,978	5,395	4,473	4,123	3,987	(13,860)	(
5th Grade - 11	15,600	5,200	4,500	4,700	1,200	(11,307)	(
8th Grade - 16	14,650	5,000	4,250	4,300	1,100	(9,746)	(
8th Grade - 17	14,700	5,000	4,300	4,400	1,000	(10,965)	(
EMH-Primary - 20	9,678	3,643	1,493	1,874	2,668	(9,973)	(
Early Childhood L.D.- 26	16,200	7,500	5,000	3,500	200	(1,770)	(
TOTAL	$271,800	$177,000	$36,600	$40,000	$18,200	($117,568)	(
TOTAL ACTUAL COSTS	$389,368	$254,308	$52,330	$59,555	$23,175		

( )Indicates negative amount

-G

HOOL DISTRICT

COSTS EARNED

L B-I

une 30, 1973

	Costs Earned				Variances					
Total	Primary	Secondary	Tertiary	Quaternary	Total	Attendance	Capacity	Class Time	Teacher Qualification	Teacher Length of Service
8,300	$ 2,700	$ 2,500	$ 2,800	$ 300	($ 5,470)	($ 600)	($ 4,000)	($ 10)	($ 40)	($ 820)
8,800	2,900	2,600	3,000	300	(7,145)	(500)	(4,200)	15	-	(2,460)
17,850	6,000	5,100	5,150	1,600	(7,185)	(750)	(6,000)	(25)	-	(410)
17,700	6,000	5,200	5,100	1,400	(9,770)	(725)	(5,100)	(15)	(240)	(3,690)
17,978	5,395	4,473	4,123	3,987	(13,860)	(1,067)	(9,519)	6	-	(3,280)
15,600	5,200	4,500	4,700	1,200	(11,307)	(800)	(7,000)	13	(240)	(3,280)
14,650	5,000	4,250	4,300	1,100	(9,746)	(1,000)	(4,800)	(16)	(240)	(3,690)
14,700	5,000	4,300	4,400	1,000	(10,965)	(825)	(5,000)	20	(240)	(4,920)
9,678	3,643	1,493	1,874	2,668	(9,973)	(1,383)	(5,530)	-	(600)	(2,460)
16,200	7,500	5,000	3,500	200	(1,770)	(500)	-	-	(40)	(1,230)
71,800	$177,000	$36,600	$40,000	$18,200	($117,568)	($12,000)	($60,784)	($100)	($9,000)	($35,684)
89,368	$254,308	$52,330	$59,555	$23,175						

III-H-I

ERNSTVILLE SCHOOL DISTRICT

PRIMARY EESEU RATE TABLE

Year ended June 30, 1973

	Primary Rate Per Ten Minute Time Period	÷ EESEU Student Capacity	= EESEU Primary Rate	x Sick Leave Allowance	= Adjusted EESEU Primary Rate
Teaching	$0.965	90	$0.0107	$1.0486	$0.0112
	0.965	60	.0161	1.0486	.0169
	0.965	35	.0276	1.0486	.0289
	0.965	30	.0322	1.0486	.0338
	0.965	15	.0643	1.0486	.0674
	0.965	12	.0804	1.0486	.0843
	0.965	10	.0965	1.0486	.1012
	0.965	8	.1206	1.0486	.1265
	0.965	7	.1379	1.0486	.1446
	0.965	5	.1930	1.0486	.2024
	0.965	1	.9650	1.0486	1.0119
Holding	0.965	700	.0014	1.0486	.0015
	0.965	675	.0014	1.0486	.0015
	0.965	550	.0018	1.0486	.0019
	0.965	350	.0028	1.0486	.0029
	0.965	275	.0035	1.0486	.0037
	0.965	175	.0055	1.0486	.0058
	0.965	30	.0322	1.0486	.0338
	0.965	12	.0804	1.0486	.0843
	0.965	10	.0965	1.0486	.1012
	0.965	8	.1206	1.0486	.1265
	0.965	5	.1930	1.0486	.2024
	0.965	1	.9650	1.0486	1.0119
Other	0.965	675	.0014	1.0486	.0015
	0.965	350	.0028	1.0486	.0029
	0.965	185	.0052	1.0486	.0055
	0.965	180	.0054	1.0486	.0057
	0.965	175	.0055	1.0486	.0058
	0.965	150	.0064	1.0486	.0067
	0.965	30	.0322	1.0486	.0338
	0.965	20	.0483	1.0486	.0506
	0.965	12	.0804	1.0486	.0843
	0.965	10	.0965	1.0486	.1012
	0.965	8	.1206	1.0486	.1265
	0.965	5	.1930	1.0486	.2024

Note - Sick leave allowance = 9 days per year (185 + 9) ÷ 185 = 1.0486.

III-H-2

ERNSTVILLE SCHOOL DISTRICT

COMPUTATION OF PRIMARY RATE

Year ended June 30, 1973

Salary for minimum level of education and experience required of the primary person in charge for all teaching and holding periods (see Professional Salary Schedule for BA + 0 years, Exhibit II-B-1)	$7,500
Standard annual number of ten minute time periods available for each primary person in charge of teaching, holding and service periods (Note A)	7,770
Amount per ten minute time period ($7,500 ÷ 7,770)	$0.965

Note A - Standard Annual Number of Ten Minute Time Periods:

The standard number of ten minute time periods for each primary person in charge of teaching and holding periods is computed as follows:

Standard number of days in school year	185
Standard number of hours per day primary person in charge of teaching, holding and service periods is expected to spend with pupils	x 7
Number of time periods per hour	x 6
Standard annual number of ten minute time periods	$7,770

III-I-1

ERNSTVILLE SCHOOL DISTRICT

SECONDARY RATE WORKSHEET

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

	Books					
Subject	Total Cost	Cost Per Year(C)	Cost Per Student Per Year	Planned EESEU's	Rate	Tota Cos
Assigned:						
Reading	$403.00	$100.75	$3.36	765	$.0044	$ 75.3
English	116.25	29.06	.97	876	.0011	57.6
Spelling	-				-	41.6
Arithmetic	115.32	28.83	.96	876	.0011	41.6
Social Studies	163.68	40.92	1.36	765	.0018	
Geography	-				-	95.1
Health	78.65	19.66	.66	222	.0030	
Science	106.95	26.74	.89	549	.0016	235.8
Music	82.25	20.56	.69	333	.0021	10.0
Art	-				-	123.2
Physical Education	86.75(A)	21.69	.12050	432	.00028	32.5
						146.2
Allocated:						
All instructional subjects	375.50	62.58	2.086	6,882	.0003	83.6

	Equipment				
	Cost of Equipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity-Benefitting EESEU's	Cost Per Studen Per Year
Allocated Equipment - Grades 5 and 6	$1,159.55	5	$231.91	120	$1.93

Note A - Pertain's to Physical Education equipment - assigned to grades 4-6 = 180 students.
Note B - Pertain's to Physical Education materials shared by all physical education students in the school = 492 students.
Note C - For assigned materials, estimated life is 4 years: for allocated materials, estimated life is 6 years.

-I-1

HOOL DISTRICT

TE WORKSHEET

SCHOOL B-I

une 30, 1973

Books					Consumables				
Total Cost	Cost Per Year(C)	Cost Per Student Per Year	Planned EESEU's	Rate	Total Cost	Cost Per Year	Cost Per Student Per Year	Planned EESEU's	Rate
$403.00	$100.75	$3.36	765	$.0044	$ 75.33	$ 75.33	$2.51	765	$.0033
116.25	29.06	.97	876	.0011	57.66	57.66	1.92	876	.0022
-				-	41.67	41.67	1.39	552	.0025
115.32	28.83	.96	876	.0011	41.64	41.64	1.39	876	.0016
163.68	40.92	1.36	765	.0018	-				-
-				-	95.10	95.10	3.17	543	.0058
78.65	19.66	.66	222	.0030	-				-
106.95	26.74	.89	549	.0016	235.80	235.80	7.86	549	.0143
82.25	20.56	.69	333	.0021	10.00	10.00	.33	333	.0010
-				-	123.20	123.20	4.11	333	.0123
86.75(A)	21.69	.12050	432	.00028	32.50(A)	32.50	.18056	432	.00042
					146.25(B)	146.25	.29726	432	.00069
375.50	62.58	2.086	6,882	.0003	83.61	83.61	2.787	6,882	.0004

Equipment						
ost of ipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity-Benefitting EESEU's	Cost Per Student Per Year	Number of Benefitting EESEU's	Allocated Equipment Rate
159.55	5	$231.91	120	$1.93	6,882	$.00028

cation equipment - assigned to grades 4-6 = 180 students.
cation materials shared by all physical education
492 students.
stimated life is 4 years: for allocated materials,
s.

III-I-2

ERNSTVILLE SCHOOL DISTRICT

SECONDARY RATE WORKSHEET

GRADE 3, SCHOOL C-I

Year ended June 30, 1973

	Books					
Subject	Total Cost	Cost Per Year	Cost Per Student Per Year(A)	Planned EESEU's	Rate	Total Cos
Assigned:						
Reading	$844.58	$211.15	$7.04	1,095	$.0064	$239.
Language arts	97.65	24.41	.81	546	.0015	20.
Arithmetic	119.04	29.76	.99	601.5	.0016	40.
Science	83.70	20.93	.70	604.5	.0012	10.
Social studies	108.81	27.20	.91	600	.0015	2.
Spelling	63.24	15.81	.53	604.5	.0009	.
Writing	-				-	1.
Art	-				-	128.
Physical education						124.
Allocated:						
All instructional subjects	546.45	91.08	3.04	5,880.5	.0005	121.

	Equipment				
	Cost of Equipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity Benefitting EESEU's	Cost Per Student Per Year
Allocated equipment Grade 3	$1,175.25	5	$235.05	90	$2.61

	Personnel				
	Minimum Salary Level	Number of Available EESEU's	Cost Per EESEU	Average Student Capacity	Cost Per EESEU Per Student
Clerical aide, Grades 1-4	$4,070	7,770	$.52381	360	$.00146

Note A - For assigned materials estimated life is four years; for allocated materials estimated life is six years.

Note B - All rates less than .0001 are rounded to .0001.

Note C - The physical education equipment used by this class includes only equipment allocated to all 779 physical education students in the school.

-I-2

CHOOL DISTRICT

ATE WORKSHEET

SCHOOL C-I

June 30, 1973

Books					Consumables				
Total Cost	Cost Per Year	Cost Per Student Per Year(A)	Planned EESEU's	Rate	Total Cost	Cost Per Year	Cost Per Student Per Year	Planned EESEU's	Rate
$844.58	$211.15	$7.04	1,095	$.0064	$239.64	$239.64	$7.99	1,095	$.0073
97.65	24.41	.81	546	.0015	20.10	20.10	.67	546	.0012
119.04	29.76	.99	601.5	.0016	40.71	40.71	1.36	601.5	.0023
83.70	20.93	.70	604.5	.0012	10.35	10.35	.35	604.5	.0006
108.81	27.20	.91	600	.0015	2.25	2.25	.08	600	.0001
63.24	15.81	.53	604.5	.0009	.75	.75	.03	604.5	.0001(B)
-				-	1.10	1.10	.04	600	.0001(B)
-				-	128.29	128.29	4.28	271.5	.0158
					124.65(C)	124.65	.16	220	.0007
546.45	91.08	3.04	5,880.5	0005	121.61	121.61	4.65	5,880.5	.0007

Equipment						
Cost of Equipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity Benefitting EESEU's	Cost Per Student Per Year	Number of Benefitting EESEU's	Allocated Equipment Rate
$1,175.25	5	$235.05	90	$2.61	5,880.5	$.00044

Personnel				
Minimum Salary Level	Number of Available EESEU's	Cost Per EESEU	Average Student Capacity	Cost Per EESEU Per Student
$4,070	7,770	$.52381	360	$.00146

timated life is four years; for
mated life is six years.

are rounded to .0001.

ipment used by this class includes
to all 779 physical education

III-I-3

ERNSTVILLE SCHOOL DISTRICT

SECONDARY RATE WORKSHEET

EMH - PRIMARY, SCHOOL C-III

Year ended June 30, 1973

	Books					C o	
Subject	Total Cost	Cost Per Year (B)	Cost Per Student Per Year	Planned EESEU's	Rate	Total Cost	Pe
Assigned:							
Reading	$ -				-	$ 81.89	$
Social Studies	55.90	$13.98	$1.16	546	$.0021	28.20	
Arithmetic	-				-	2.85	
Spelling	-				-	24.30	
Communications	-				-	21.49	
Art	-				-	97.44	
Physical Education	-				-	146.25(A)	1
Allocated:							
All instructional subjects	11.85	1.98	.165	5,659	.0001(C)	149.29	1

	Equipment				
	Cost of Equipment	Average Life of Equipment (in years)	Cost Per Year	Average Student Capacity - Benefitting EESEU's	Cos Per St Per Y
Allocated Equipment - EMH	$1,128.00	5	$225.60	27	$8.

Note A - The physical education equipment used by this EMH includes only equipment allocated to all 783 physical education students in the school.

Note B - For assigned materials, estimated life is 4 years; for allocated materials estimated life is 6 years.

Note C - All rates less than .0001 are rounded to .0001.

III-I-3

LLE SCHOOL DISTRICT

ARY RATE WORKSHEET

IMARY, SCHOOL C-III

nded June 30, 1973

Books					Consumables				
Total Cost	Cost Per Year (B)	Cost Per Student Per Year	Planned EESEU's	Rate	Total Cost	Cost Per Year	Cost Per Student Per Year	Planned EESEU's	Rate
$ -				-	$ 81.89	$ 81.89	$ 6.82	1,098	$.0062
55.90	$13.98	$1.16	546	$.0021	28.20	28.20	2.35	546	.0043
-				-	2.85	2.85	.24	910	.0003
-				-	24.30	24.30	2.03	552	.0037
-				-	21.49	21.49	1.79	664	.0028
-				-	97.44	97.44	8.12	552	.0147
-				-	146.25(A)	146.25	.18673	546	.00034
11.85	1.98	.165	5,659	.0001(C)	149.29	149.29	12.44	5,659	.0022

Equipment						
Cost of Equipment	Average Life of Equipment (in years)	Cost Per Year	Average Student Capacity - Benefitting EESEU's	Cost Per Student Per Year	Number of Benefitting EESEU's	Allocated Equipment Rate
$1,128.00	5	$225.60	27	$8.36	5,659	$.00148

tion equipment used by this EMH includes only
ed to all 783 physical education students in

ials, estimated life is 4 years; for allocated
ed life is 6 years.
n .0001 are rounded to .0001.

III-J-1a

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

CENTRAL OFFICE

Year ended June 30, 1973

		Budget Allocation	
	Budget	Special Education Programs Only	All Education Programs
EDUCATIONAL FUND			
Administration:			
Salaries (see supporting schedules)	$155,200	$70,250	$ 84,950
Contractual services	12,400		12,400
Supplies	7,000		7,000
Travel	3,900		3,900
Other	6,200		6,200
Subtotal	184,700	70,250	114,450
Instruction - tuition	4,200	4,200	
Health:			
Salaries	50,500		50,500
Supplies	1,560		1,560
Subtotal	52,060		52,060
Fixed charges - insurance	62,000		62,000
TOTAL EDUCATION FUND	302,960	74,450	228,510
MUNICIPAL RETIREMENT FUND			
Fixed charges - employer's share of retirement systems	25,600		25,600
TOTAL CENTRAL OFFICE	$328,560	$74,450	$254,110

System-wide EESEU capacity

III-J-1a

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

CENTRAL OFFICE

Year ended June 30, 1973

	Budget	Budget Allocation: Special Education Programs Only	Budget Allocation: All Education Programs	Central Office Tertiary EESEU Rates: Special Education Programs Only	Central Office Tertiary EESEU Rates: All Education Programs
porting schedules)	$155,200	$70,250	$ 84,950	$.01760	$.00199
es	12,400		12,400		.00029
	7,000		7,000		.00016
	3,900		3,900		.00009
	6,200		6,200		.00015
	184,700	70,250	114,450	.01760	.00268
n	4,200	4,200		.00105	
	50,500		50,500		.00118
	1,560		1,560		.00004
	52,060		52,060		.00122
rance	62,000		62,000		.00145
TOTAL EDUCATION FUND	302,960	74,450	228,510	.01865	.00535
FUND ployer's share tems	25,600		25,600		.00060
TOTAL CENTRAL OFFICE	$328,560	$74,450	$254,110	$.01865	$.00595
pacity				3,991,783	42,689,613

III-J-1b

ERNSTVILLE SCHOOL DISTRICT

BUDGET ALLOCATION WORK SHEET FOR SALARIES

CENTRAL OFFICE

Year ended June 30, 1973

		Budget Allocation	
	Budget	Special Education Programs Only	All Education Programs
Administration:			
Salaries:			
Superintendent	$ 24,000(A)		$24,000
Financial Manager	19,000(A)		19,000
Director - Special Education	19,000(A)	$19,000	
Curriculum Coordinator	16,000(A)		16,000
Reading Coordinator - Regular Education	12,000(A)		12,000
Supervisor - Low Incidence Handicap	13,000(A)	13,000	
Supervisor - High Incidence Handicap	14,200(A)	14,200	
Supervisor - High Incidence Handicap	12,500(A)	12,500	
	129,700	58,700	71,000
	100.0%	45.3%	54.7%
Bookkeeper	6,500(B)		
Secretary	7,000(B)		
Clerks (2)	12,000(B)		
	25,500	11,550	13,950
TOTAL ADMINISTRATION SALARIES	$155,200	$70,250	$84,950

Basis for allocation:
- (A) Estimated time spent.
- (B) Percentage relationship of assigned salaries.

III-J-2

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL B-I

Year ended June 30, 1973

		Budget Allocation	
	Budget(A)	Special Education Programs Only	All Education Programs
EDUCATIONAL FUND			
Instruction:			
Salaries:			
Principals	$17,000		$17,000
Other instructional staff	14,210		14,210
Secretaries and clerks	13,760		13,760
	44,970		44,970
Supplies - library and audio-visual	3,520		3,520
Travel	640		640
Tuition	-		-
Other	9,610		9,610
TOTAL TERTIARY INSTRUCTION	58,740		58,740
Health:			
Salaries	3,625		3,625
Supplies	110		110
TOTAL TERTIARY HEALTH	3,735		3,735
Allocated central office	30,158	$4,222	25,936
TOTAL TERTIARY	$92,633	$4,222	$88,411
EESEU capacity of school		226,396	4,358,926

Note A - Basis for allocation - EESEU capacity of school.

-J-2

HOOL DISTRICT

E WORKSHEET

L B-I

une 30, 1973

		Budget Allocation		Tertiary Rates			
	Budget(A)	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
	$17,000		$17,000		$.00390	$.00390	$.00390
	14,210		14,210		.00326	.00326	.00326
	13,760		13,760		.00316	.00316	.00316
	44,970		44,970		.01032	.01032	.01032
	3,520		3,520		.00081	.00081	.00081
	640		640		.00015	.00015	.00015
	-		-				
	9,610		9,610		.00220	.00220	.00220
IARY INSTRUCTION	58,740		58,740		.01348	.01348	.01348
	3,625		3,625		.00083	.00083	.00083
	110		110		.00002	.00002	.00002
TERTIARY HEALTH	3,735		3,735		.00085	.00085	.00085
	30,158	$4,222	25,936	$.01865	.00595	.00595	.02460
TOTAL TERTIARY	$92,633	$4,222	$88,411	$.01865	$.02028	$.02028	$.03893
		226,396	4,358,926				

- EESEU capacity of school.

III-J-3

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

		Budget Allocation		Tertiary	
	Budget(A)	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Educatio Programs
EDUCATIONAL FUND					
Instruction:					
Salaries:					
Principals	$ 34,000		$ 34,000		$.00522
Other instructional staff	15,270		15,270		.00235
Secretaries and clerks	13,760		13,760		.00211
Supplies - library and audio-visual	5,400		5,400		.00083
Travel	1,000		1,000		.00015
Other	14,600		14,600		.00224
TOTAL TERTIARY INSTRUCTIONS	84,030		84,030		.01290
Health:					
Salaries	3,625		3,625		.00056
Supplies	110		110		.00002
TOTAL TERTIARY HEALTH	3,735		3,735		.00058
Allocated central office	49,320	$10,578	38,742	$.01865	.00595
TOTAL TERTIARY	$137,085	$10,578	$126,507	$.01865	$.01943
EESEU capacity of school		567,210	6,511,260		

Note A - Basis for allocation - EESEU capacity of school.

III-J-3

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

		Budget Allocation		Tertiary Rates			
	Budget(A)	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
	$ 34,000		$ 34,000		$.00522	$.00522	$.00522
tional staff	15,270		15,270		.00235	.00235	.00235
d clerks	13,760		13,760		.00211	.00211	.00211
ary and							
	5,400		5,400		.00083	.00083	.00083
	1,000		1,000		.00015	.00015	.00015
	14,600		14,600		.00224	.00224	.00224
ARY INSTRUCTIONS	84,030		84,030		.01290	.01290	.01290
	3,625		3,625		.00056	.00056	.00056
	110		110		.00002	.00002	.00002
TERTIARY HEALTH	3,735		3,735		.00058	.00058	.00058
office	49,320	$10,578	38,742	$.01865	.00595	.00595	.02460
TOTAL TERTIARY	$137,085	$10,578	$126,507	$.01865	$.01943	$.01943	$.03808
hool		567,210	6,511,260				

or allocation - EESEU capacity of school.

III-J-4

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

		Budget Allocation		Tertiary	
	Budget(A)	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs
EDUCATIONAL FUND					
Instruction:					
Salaries:					
Principals	$ 16,500		$ 16,500		$.00252
Other instructional staff	11,340		11,340		.00173
Secretaries and clerks	13,760		13,760		.00210
Supplies - library and audio-visual	5,100		5,100		.00078
Travel	1,000		1,000		.00015
Other	14,000		14,000		.00214
TOTAL TERTIARY INSTRUCTION	61,700		61,700		.00942
Health:					
Salaries	5,100		5,100		.00078
Supplies	160		160		.00002
TOTAL TERTIARY HEALTH	5,260		5,260		.00080
Allocated central office	50,296	$11,318	38,978	$.01865	.00595
TOTAL TERTIARY	$117,256	$11,318	$105,938	$.01865	$.01617
EESEU capacity of school		606,837	6,550,887		

Note A - Basis for allocation - EESEU capacity of school.

III-J-4

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

		Budget Allocation		Tertiary Rates			
	Budget (A)	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
	$ 16,500		$ 16,500		$.00252	$.00252	$.00252
al staff	11,340		11,340		.00173	.00173	.00173
lerks	13,760		13,760		.00210	.00210	.00210
and							
	5,100		5,100		.00078	.00078	.00078
	1,000		1,000		.00015	.00015	.00015
	14,000		14,000		.00214	.00214	.00214
L TERTIARY INSTRUCTION	61,700		61,700		.00942	.00942	.00942
	5,100		5,100		.00078	.00078	.00078
	160		160		.00002	.00002	.00002
TOTAL TERTIARY HEALTH	5,260		5,260		.00080	.00080	.00080
ce	50,296	$11,318	38,978	$.01865	.00595	.00595	.02460
TOTAL TERTIARY	$117,256	$11,318	$105,938	$.01865	$.01617	$.01617	$.03482
		606,837	6,550,887				

allocation - EESEU capacity of school.

III-K-1

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

CENTRAL OFFICE

Year ended June 30, 1973

	Budget	Standard Quaternary Rate(A)
BUILDING FUND		
Operation:		
Salaries	$ 9,800	$.00023
Contractual services	5,700	.00013
Supplies	2,700	.00006
Heating	4,200	.00010
Utilities	8,600	.00020
	31,000	.00072
Maintenance:		
Salaries	40,400	.00095
Supplies	8,100	.00019
	48,500	.00114
Fixed charges - insurance	26,400	.00062
Depreciation:		
Building	6,140	.00018
Office equipment	4,430	.00010
	10,570	.00028
TOTAL	$116,470	$.00276

Note A - Budget divided by system EESEU capacity (42,689,612.6) equals rate, except for building depreciation.

III-K-2

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORK SHEET

SCHOOL B-I

Year ended June 30, 1973

		Budget Allocation		Qua	
	Budget	Special Education Programs Only	All Education Programs	Special Education Programs Only	Ed Pr
BUILDING FUND					
Operation:					
Salaries	$ 6,580	$ -	$ 6,580	$ -	$
Contractual services	3,800		3,800		
Supplies	1,800		1,800		
Heating	2,800		2,800		
Utilities	5,800		5,800		
	20,780		20,780		
Maintenance:					
Salaries	1,920		1,920		
Supplies	400		400		
	2,320		2,320		
Depreciation:					
Building	36,800		36,800		
Equipment	18,910		18,910		
	55,710		55,710		
Central office allocation	12,030		12,030		
TOTAL	$90,840	$ -	$90,840	$ -	$
EESEU capacity of school	4,358,925.6	226,395.6	4,358,925.6		

Note A - Rate equals budget allocation divided by applicable EESEU capacity.

III-K-2

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORK SHEET

SCHOOL B-I

Year ended June 30, 1973

		Budget Allocation		Quaternary Rates(A)			
	Budget	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
	$ 6,580	$ -	$ 6,580	$ -	$.00151	$.00151	$.00151
es	3,800		3,800		.00087	.00087	.00087
	1,800		1,800		.00042	.00042	.00042
	2,800		2,800		.00064	.00064	.00064
	5,800		5,800		.00133	.00133	.00133
	20,780		20,780		.00477	.00477	.00477
	1,920		1,920		.00044	.00044	.00044
	400		400		.00009	.00009	.00009
	2,320		2,320		.00053	.00053	.00053
	36,800		36,800		.00844	.00844	.00844
	18,910		18,910		.00434	.00434	.00434
	55,710		55,710		.01278	.01278	.01278
on	12,030		12,030		.00276	.00276	.00276
TOTAL	$90,840	$ -	$90,840	$ -	$.02084	$.02084	$.02084
l	4,358,925.6	226,395.6	4,358,925.6				

ls budget allocation divided by applicable
pacity.

III-K-3

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

		Budget Allocation		Quaterna	
	Budget	Special Education Programs Only	All Education Programs	Special Education Programs Only	Al Educa Prog
BUILDING FUND					
Operations:					
Salaries	$ 12,180	$ -	$ 12,180	$ -	$.001
Contractual services	7,100		7,100		.001
Supplies	3,400		3,400		.00
Heating	5,200		5,200		.00
Utilities	10,700		10,700		.001
	38,580		38,580		.00
Maintenance:					
Salaries	1,920		1,920		.00
Supplies	400		400		.00
	2,320		2,320		.00
Depreciation:					
Building	23,500		23,500		.00
Equipment	26,440		26,440		.00
	49,940		49,940		.00
Central office allocation	17,971		17,971		.00
TOTAL	$108,811	$ -	$108,811	$ -	$.01
EESEU Capacity of school	6,511,260	567,210	6,511,260		

Note A - Rate equals budget allocation divided by applicable EESEU capacity.

III-K-3

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

		Budget Allocation		Quaternary Rates(A)			
	Budget	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
	$ 12,180	$ -	$ 12,180	$ -	$.00187	$.00187	$.00187
ices	7,100		7,100		.00109	.00109	.00109
	3,400		3,400		.00052	.00052	.00052
	5,200		5,200		.00080	.00080	.00080
	10,700		10,700		.00164	.00164	.00164
	38,580		38,580		.00592	.00592	.00592
	1,920		1,920		.00030	.00030	.00030
	400		400		.00006	.00006	.00006
	2,320		2,320		.00036	.00036	.00036
	23,500		23,500		.00361	.00361	.00361
	26,440		26,440		.00406	.00406	.00406
	49,940		49,940		.00767	.00767	.00767
tion	17,971		17,971		.00276	.00276	.00276
TOTAL	$108,811	$ -	$108,811	$ -	$.01671	$.01671	$.01671
ool	6,511,260	567,210	6,511,260				

- Rate equals budget allocation divided by applicable EESEU capacity.

III-K-4

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

	Budget	Budget Allocation Special Education Programs Only	All Education Programs	Quater Special Education Programs Only	A Educ Pro
BUILDING FUND					
Operations:					
Salaries	$ 7,700		$ 7,700		$.0
Contractual services	4,500		4,500		.0
Supplies	2,200		2,200		.0
Heating	3,300		3,300		.0
Utilities	6,800		6,800		.0
	24,500		24,500		.0
Maintenance:					
Salaries	6,400		6,400		.
Supplies	1,300		1,300		.
	7,700		7,700		.
Depreciation:					
Building	42,200	$18,500	23,700	$.03048	.
Equipment	29,840	3,160	26,680	.00521	.
	72,040	21,660	50,380	.03569	.
Central office allocation	18,080		18,080		.
TOTAL	$122,320	$21,660	$100,660	$.03569	$.
EESEU capacity of school	6,550,887	606,837	6,550,887		

Note A - Rate equals budget allocation divided by applicable EESEU capacity.

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

		Budget Allocation		Quaternary Rates(A)			
	Budget	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
	$ 7,700		$ 7,700		$.00117	$.00117	$.00117
ces	4,500		4,500		.00069	.00069	.00069
	2,200		2,200		.00034	.00034	.00034
	3,300		3,300		.00050	.00050	.00050
	6,800		6,800		.00104	.00104	.00104
	24,500		24,500		.00374	.00374	.00374
	6,400		6,400		.00098	.00098	.00098
	1,300		1,300		.00020	.00020	.00020
	7,700		7,700		.00118	.00118	.00118
	42,200	$18,500	23,700	$.03048	.00362	.00362	.03410
	29,840	3,160	26,680	.00521	.00407	.00407	.00928
	72,040	21,660	50,380	.03569	.00769	.00769	.04338
ion	18,080		18,080		.00276	.00276	.00276
TOTAL	$122,320	$21,660	$100,660	$.03569	$.01537	$.01537	$.05106
ol	6,550,887	606,837	6,550,887				

- Rate equals budget allocation divided by applicable EESEU capacity.

III-L

ERNSTVILLE SCHOOL DISTRICT

ATTENDANCE REGISTER

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

		Number of Students		Atten																
Activities	Number of Students - Capacity	Assigned	Average Number Assigned	9/9/72	9/16	9/23	9/30	10/7	10/14	10/21	10/28	11/4	11/11	11/18	11/25	12/2	12/9	12/16	12/23	12/30
Instructional:																				
Homeroom	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Geography	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Mathematics	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Spelling	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Health	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Physical Education	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Safety	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Music	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Science	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
English	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Art	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Library	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Reading	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Social Science	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Picnic	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19
Track Meet	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	1
Music Concert	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	1
A.M. Field Trips	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	1
P.M. Field Trips	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	1
Holding:																				
Recess	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	1
Free Time:																				
Good Weather	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	1
Bad Weather	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	1
Traffic	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	1
Service:																				
Bus - A.M.	10	10	10	10	9	9	9	9	9	8	8	9	9	8	8	10	9	9	9	
Bus - P.M.	10	10	10	10	9	9	9	9	9	8	8	9	9	8	8	10	9	9	9	
Lunch	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	1

Attendance Week Ending

	11/25	12/2	12/9	12/16	12/23	12/30	1/6/73	1/13	1/20	1/27	2/3	2/10	2/17	2/24	3/3	3/10	3/17	3/24	3/31	4/7	4/14	4/21	4/28	5/5	5/12	5/19	5/26	6/2	6/9	6/16	Average Daily Attendance
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	20	20	19	18	19
8	8	10	9	9	9	9	9	7	8	9	9	10	10	9	9	6	8	9	9	9	9	8	8	8	9	9	10	10	9	8	9
8	8	10	9	9	9	9	9	7	8	9	9	10	10	9	9	6	8	9	9	9	9	8	8	8	9	9	10	10	9	8	9
8	18	20	19	19	19	19	19	17	18	19	19	20	20	19	19	16	18	19	19	19	19	18	18	18	19	19	2	20	19	18	19

III-M

ERNSTVILLE SCHOOL DISTRICT

CURRICULUM REGISTER

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

Activity	EESEU's Planned	Weekly EESEU's Delivered Ove																					
		9/9/72	9/16	9/23	9/30	10/7	10/14	10/21	10/28	11/4	11/11	11/18	11/25	12/2	12/9	12/16	12/23	12/30	1/6/73	1/13	1/20	1/27	2/3
Instructional:																							
Homeroom	183	10	8	5	5	5	2	2	(2)	1	(4)	(3)	(5)	(6)	(6)	(2)	1	2	(2)	(4)	2	1	2
Geography	543	(5)	0	1	0	(1)	0	0	1	2	(2)	0	0	0	1	0	0	(1)	0	0	1	(4)	(1)
Mathematics	876	(5)	(1)	(1)	0	(2)	0	0	(1)	1	2	2	6	3	0	0	0	(1)	0	0	2	(1)	(3)
Spelling	552	(3)	0	0	1	(1)	0	0	(3)	0	(2)	0	0	0	(2)	0	(3)	0	0	1	0	(2)	(1)
Health	222	0	0	(1)	0	0	(2)	(1)	1	0	0	0	1	0	0	(1)	0	0	(1)	0	0	0	(2)
Physical Education	432	0	0	0	0	0	0	(1)	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0
Safety	111	0	0	(1)	0	0	1	0	0	2	0	0	(3)	0	0	1	0	0	(2)	0	0	0	0
Music	333	(1)	0	0	0	1	0	0	(2)	0	0	2	0	0	0	2	0	(2)	0	0	0	1	0
Science	549	1	0	(1)	0	0	2	0	(2)	0	0	3	0	0	(2)	0	0	0	3	0	2	0	(1)
English	876	0	0	(2)	0	1	0	0	0	(2)	0	0	0	3	0	0	0	1	0	0	(1)	0	0
Art	333	0	1	0	0	2	0	0	0	2	0	0	(1)	0	0	2	0	0	(1)	0	1	0	0
Library	216	0	0	0	0	0	1	0	0	0	0	(1)	0	0	0	1	0	0	0	0	0	1	0
Reading	765	1	2	0	(2)	3	0	0	(2)	0	0	4	0	(1)	0	(2)	0	0	(1)	0	0	1	(2)
Social Science	765	0	(1)	0	0	0	0	0	0	0	0	(2)	0	0	3	0	(2)	0	0	2	(1)	0	0
Picnic	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Track Meet	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Music Concert	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A.M. Field Trips	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P.M. Field Trips	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holding:																							
Recess	365	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	(1)	0	0	0	0
Free Time:																							
Good Weather	145	0	(3)	(1)	0	0	(2)	(1)	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Bad Weather	145	0	3	1	0	0	2	1	0	(1)	0	0	0	0	0	0	0	0	0	0	0	0	0
Traffic	72	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Service:																							
Bus - A.M.	127.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
Bus - P.M.	127.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lunch	543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8,407.4																						

elivered Over (Under) Plan

1/20	1/27	2/3	2/10	2/17	2/24	3/3	3/10	3/17	3/24	3/31	4/7	4/14	4/21	4/28	5/5	5/12	5/19	5/26	6/2	6/9	6/16	EESEU's Delivered	Average Daily Attendance	Total EESEU's Delivered
2	1	2	0	(3)	1	3	4	2	(4)	(3)	(4)	(2)	(3)	2	(4)	1	0	2	4	4	0	195	19	3,705
1	(4)	(1)	0	(1)	2	3	0	0	0	0	1	2	1	(3)	3	0	0	0	1	1	0	545	19	10,355
2	(1)	(3)	(3)	2	1	0	(2)	0	2	(2)	(3)	(2)	1	2	(1)	0	0	(1)	(1)	0	0	870	19	16,530
0	(2)	(1)	0	0	0	(4)	0	0	0	(1)	(1)	1	0	1	1	0	(2)	(1)	0	(1)	0	530	19	10,070
0	0	(2)	0	0	0	0	(1)	0	0	(1)	0	1	0	(2)	(2)	0	0	0	(1)	0	0	210	19	3,990
0	1	0	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0	0	0	432	19	8,208
0	0	0	0	(1)	0	0	1	0	0	(2)	0	0	1	0	0	1	0	0	(4)	0	0	105	19	1,995
0	1	0	0	(1)	0	1	0	0	0	0	2	0	(1)	0	0	1	0	0	0	(1)	0	335	19	6,365
2	0	(1)	0	0	2	0	3	0	0	0	(2)	1	0	2	0	0	1	0	0	(1)	0	560	19	10,640
(1)	0	0	0	0	2	0	0	0	(1)	0	0	2	0	1	0	0	1	0	(1)	0	0	880	19	16,720
1	0	0	0	3	0	0	(1)	0	0	0	3	0	0	1	0	(2)	0	0	0	2	0	345	19	6,555
0	1	0	0	0	0	(1)	0	0	0	(1)	0	0	0	0	0	(1)	0	0	0	0	0	215	19	4,085
0	1	(2)	0	2	(1)	0	1	0	(2)	0	0	3	0	2	(1)	1	(2)	(1)	0	2	0	770	19	14,630
(1)	0	0	1	0	0	2	0	(2)	0	0	1	0	(3)	0	0	0	1	(2)	2	0	0	764	19	14,516
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	19	494
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	19	342
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	19	228
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	19	532
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	19	798
0	0	0	0	0	0	0	(1)	0	0	0	0	(1)	0	0	1	0	0	0	1	0	0	365	19	6,935
0	0	0	0	0	0	0	0	0	0	0	(2)	(3)	0	(1)	1	(2)	0	1	(3)	0	0	130	19	2,470
0	0	0	0	0	0	0	0	0	0	0	2	3	0	1	(1)	2	0	(1)	3	0	0	160	19	3,040
0	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0	0	0	0	0	72	19	1,368
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.7	9	1,149.3
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.7	9	1,149.3
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	19	10,317
																						8,407.4		157,186.6

ERNSTVILLE SCHOOL DISTRICT

REGISTER OF COSTS EARNED BASED ON EESEU'S DELIVERED

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

EESEU's	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Prima
Instructional:				
Homeroom	195	19	3,705	$ 125
Geography	545	19	10,355	350
Mathematics	870	19	16,530	558
Spelling	530	19	10,070	340
Health	210	19	3,990	134
Physical Education	432	19	8,208	138
Safety	105	19	1,995	67
Music	335	19	6,365	215
Science	560	19	10,640	359
English	880	19	16,720	565
Art	345	19	6,555	221
Library	215	19	4,085	69
Reading	770	19	14,630	494
Social Science	764	19	14,516	490
Picnic	26	19	494	16
Track Meet	18	19	342	11
Music Concert	12	19	228	7
A.M. Field Trips	28	19	532	17
P.M. Field Trips	42	19	798	26
Holding:				
Recess	365	19	6,935	234
Free Time - Good Weather	130	19	2,470	4
Bad Weather	160	19	3,040	11
Traffic	72	19	1,368	46
Service:				
Bus - A.M.	127.7	9	1,149.3	413
Bus - P.M.	127.7	9	1,149.3	413
Lunch	543	19	10,317	58
TOTAL	8,407.4		157,186.6	$5,394

Assigned to class : 20, 93% ADA = 19 students attending.

DISTRICT

ON EESEU'S DELIVERED

L B-I

), 1973

	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Costs Earned				
				Primary	Secondary	Tertiary	Quaternary	Total
	195	19	3,705	$ 125.23	$ 3.63	$ 75.14	$ 77.21	$ 281.21
	545	19	10,355	350.00	70.21	210.00	215.80	846.01
	870	19	16,530	558.71	60.83	335.23	344.49	1,299.26
	530	19	10,070	340.37	35.04	204.22	209.86	789.49
	210	19	3,990	134.86	15.88	80.92	83.15	314.81
	432	19	8,208	138.72	19.45	166.46	171.05	495.68
	105	19	1,995	67.43	1.96	40.46	41.58	151.43
	335	19	6,365	215.14	25.97	129.08	132.65	502.84
	560	19	10,640	359.63	179.60	215.78	221.74	976.75
	880	19	16,720	565.14	71.56	339.08	348.44	1,324.22
	345	19	6,555	221.56	87.05	132.94	136.61	578.16
	215	19	4,085	69.04	4.00	82.84	85.13	241.01
	770	19	14,630	494.49	126.99	296.70	304.89	1,223.07
	764	19	14,516	490.64	40.35	294.38	302.51	1,127.88
	26	19	494	16.70	252.42	118.70	94.27	482.09
	18	19	342	11.56	174.76	82.18	65.27	333.77
	12	19	228	7.71	.22	4.62	4.75	17.30
	28	19	532	17.98	271.84	127.83	101.53	519.18
	42	19	798	26.97	407.76	191.74	152.29	778.76
	365	19	6,935	234.40	-	140.64	144.53	519.57
	130	19	2,470	4.69	-	50.09	51.47	106.25
	160	19	3,040	11.25	-	61.65	63.35	136.25
	72	19	1,368	46.24	-	27.74	28.51	102.49
	127.7	9	1,149.3	413.75	172.39	252.85	195.38	1,034.37
	127.7	9	1,149.3	413.75	172.39	252.85	195.38	1,034.37
	543	19	10,317	58.81	2,279.03	209.23	215.01	2,762.08
TAL	8,407.4		157,186.6	$5,394.77	$4,473.33	$4,123.35	$3,986.85	$17,978.30

ttending.

III-N-2

ERNSTVILLE SCHOOL DISTRICT

REGISTER OF COSTS EARNED BASED ON EESEU'S DELIVERED

GRADE 3, SCHOOL C-I

Year ended June 30, 1973

EESEU's	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Primary
Instructional:				
Reading	1,100	20	22,000	$ 743.60
Language Arts	400	20	8,000	270.40
Writing	550	20	11,000	371.80
Arithmetic	650	20	13,000	439.40
Social Studies	600	20	12,000	405.60
Science	625	20	12,500	422.50
Spelling	650	20	13,000	439.40
Art	300	20	6,000	202.80
Music	280	20	5,600	189.28
Physical Education	441	20	8,820	149.06
Health	120	20	2,400	81.12
Picnic	21	20	420	14.20
Track Meet	21	20	420	14.20
Field Trips	68	20	1,360	45.97
Concerts	24	20	480	16.22
Holding:				
Recess	370	20	7,400	250.12
Free Play - Inclement Weather	296	10	2,960	8.58
- Good Weather	250	15	3,750	5.63
Clean-up	200	20	4,000	135.20
Traffic	95	20	1,900	64.22
Service:				
Bus	0			
Lunch	546	10	5,460	15.83
Milk	187	20	3,740	126.41
TOTAL	7,794		146,210	$4,411.54

[illegible]signed to school: 21, 93% ADA = 20 students attending.

2

L DISTRICT

ED ON EESEU'S DELIVERED

OOL C-I

30, 1973

Per Student umber EESEU's ually Delivered	Students Attending	Total EESEU's Delivered	Costs Earned Primary	Costs Earned Secondary	Costs Earned Tertiary	Costs Earned Quaternary	Costs Earned Total
1,100	20	22,000	$ 743.60	$ 369.60	$ 427.46	$ 367.62	$ 1,908.28
400	20	8,000	270.40	46.40	155.44	133.68	605.92
550	20	11,000	371.80	35.20	213.73	183.81	804.54
650	20	13,000	439.40	91.00	252.59	217.23	1,000.22
600	20	12,000	405.60	56.40	233.16	200.52	895.68
625	20	12,500	422.50	61.25	242.88	208.87	935.50
650	20	13,000	439.40	53.30	252.59	217.23	962.52
300	20	6,000	202.80	113.40	116.58	100.26	533.04
280	20	5,600	189.28	17.36	108.81	93.58	409.03
441	20	8,820	149.06	18.08	171.37	147.38	485.89
120	20	2,400	81.12	7.44	46.63	40.10	175.29
21	20	420	14.20	214.89	100.56	78.42	408.07
21	20	420	14.20	214.89	100.56	78.42	408.07
68	20	1,360	45.97	695.83	325.62	253.93	1,321.35
24	20	480	16.22	.79	9.33	8.02	34.36
370	20	7,400	250.12	0	143.78	123.65	517.55
296	10	2,960	8.58	0	57.51	49.46	115.55
250	15	3,750	5.63	0	72.86	62.66	141.15
200	20	4,000	135.20	0	77.72	66.84	279.76
95	20	1,900	64.22	0	36.92	31.75	132.89
0							
546	10	5,460	15.83	1,483.48	106.09	91.24	1,696.64
187	20	3,740	126.41	224.40	72.67	62.50	485.98
7,794		146,210	$4,411.54	$3,703.71	$3,324.86	$2,817.17	$14,257.28

nts attending.

III-N-3

ERNSTVILLE SCHOOL DISTRICT

REGISTER OF COSTS EARNED BASED ON EESEU'S DELIVERED

EMH-PRIMARY, SCHOOL C-III

Year ended June 30, 1973

EESEU's	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Cos Primary	Secondary
Instructional:					
Communications	650	7	4,550	$ 383.57	$ 29.94
Reading	1,125	7	7,875	663.86	78.59
Spelling	500	7	3,500	295.05	26.18
Art	542	7	3,794	319.83	69.73
Educational Television	552	7	3,864	325.74	14.61
Arithmetic	940	7	6,580	554.69	26.85
Safety	190	7	1,330	112.12	5.03
Social studies	535	7	3,745	315.70	38.12
Physical education	546	7	3,822	322.19	15.75
Track Meet	19.5	7	136.5	11.51	70.13
Picnic	19.5	7	136.5	11.51	70.13
Movie	18	7	126	10.62	64.74
Nature Study	18	7	126	10.62	64.74
Holding:					
Recess	274	7	1,918	161.69	0
Free Play	546	7	3,822	11.08	0
Service:					
Milk	188	7	1,316	110.94	78.96
Lunch	552	7	3,864	22.41	839.65
Bus	0				
TOTAL	7,215		50,505	$3,643.13	$1,493.15

Assigned to class: 7 self-contained, 2 resource 1/2 time = 8 assigned at any particular time - 85% ADA = 7 students attending.

III-N-3

VILLE SCHOOL DISTRICT

EARNED BASED ON EESEU'S DELIVERED

PRIMARY, SCHOOL C-III

ended June 30, 1973

	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Costs Earned Primary	Costs Earned Secondary	Costs Earned Tertrary	Costs Earned Quaternary	Total
	650	7	4,550	$ 383.57	$ 29.94	$ 158.43	$ 232.32	$ 804.26
	1,125	7	7,875	663.86	78.59	274.21	402.10	1,418.76
	500	7	3,500	295.05	26.18	121.87	178.71	621.81
	542	7	3,794	319.83	69.73	132.11	193.72	715.39
	552	7	3,864	325.74	14.61	134.54	197.30	672.19
	940	7	6,580	554.69	26.85	229.12	335.97	1,146.63
	190	7	1,330	112.12	5.03	46.31	67.91	231.37
	535	7	3,745	315.70	38.12	130.40	191.22	675.44
	546	7	3,822	322.19	15.75	133.08	195.15	666.17
	19.5	7	136.5	11.51	70.13	34.78	30.17	146.59
	19.5	7	136.5	11.51	70.13	34.78	30.17	146.59
	18	7	126	10.62	64.74	32.11	27.85	135.32
	18	7	126	10.62	64.74	32.11	27.85	135.32
	274	7	1,918	161.69	0	66.78	97.93	326.40
	546	7	3,822	11.08	0	133.08	195.15	339.31
	188	7	1,316	110.94	78.96	45.82	67.19	302.91
	552	7	3,864	22.41	839.65	134.54	197.30	1,193.90
	0							
TOTAL	7,215		50,505	$3,643.13	$1,493.15	$1,874.07	$2,668.01	$9,678.36

ed, 2 resource 1/2 time = 8 assigned at
students attending.

ERNSTVILLE SCHOOL DISTRICT

VARIANCE ANALYSIS REGISTER

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

EESEU's	1 Number EESEU's Planned	2 Number EESEU's Delivered	3 Student Capacity	4 Number Students Assigned	5 Number Students Attending	6 Total EESEU Rate	7 Costs E Based EESEU Delive
Instructional:							
Homeroom	183	195	30	20	19	$.0759	$ 28
Geography	543	545	30	20	19	.0817	84
Mathematics	876	870	30	20	19	.0786	1,29
Spelling	552	530	30	20	19	.0784	78
Health	222	210	30	20	19	.0789	31
Physical Education	432	432	30	20	19	.06039	49
Safety	111	105	30	20	19	.0759	15
Music	333	335	30	20	19	.0790	50
Science	549	560	30	20	19	.0918	97
English	876	880	30	20	19	.0792	1,32
Art	333	345	30	20	19	.0882	57
Library	216	215	30	20	19	.0590	24
Reading	765	770	30	20	19	.0836	1,22
Social Science	765	764	30	20	19	.0777	1,12
Picnic	26	26	30	20	19	.9759	48
Track Meet	18	18	30	20	19	.9759	33
Music Concert	12	12	30	20	19	.0759	1
A.M. Field Trip	28	28	30	20	19	.9759	51
P.M. Field Trip	42	42	30	20	19	.9759	77
Holding:							
Recess	365	365	30	20	19	.07492	51
Free Time - Good Weather	145	130	30	20	19	.04302	10
- Bad Weather	145	160	30	20	19	.04482	13
Traffic	72	72	30	20	19	.07492	10
Service:							
Bus - A.M.	127.7	127.7	15	10	9	.90	1,03
Bus - P.M.	127.7	127.7	15	10	9	.90	1,03
Lunch	543	543	30	20	19	.26772	2,76
TOTAL	8,407.4	8,407.4					$17,97

( )Indicates negative amount.

ICT

TER

73

3 Student Capacity	4 Number Students Assigned	5 Number Students Attending	6 Total EESEU Rate	7 Costs Earned Based on EESEU's Delivered	8 Variance Analysis Attendance (5-4)x1x6	9 Capacity (4-3)x1x6	10 Class Time (2-1)x5x6	11 Total Variances 8+9+10	12 Planned Cost 1x3x6
30	20	19	$.0759	$ 281.21	($ 13.89)	($ 138.90)	$17.31	($ 135.48)	$ 416.69
30	20	19	.0817	846.01	(44.36)	(443.63)	3.10	(484.89)	1,330.89
30	20	19	.0786	1,299.26	(68.85)	(688.54)	(8.96)	(766.35)	2,065.61
30	20	19	.0784	789.49	(43.28)	(432.77)	(32.77)	(508.82)	1,298.30
30	20	19	.0789	314.81	(17.52)	(175.16)	(17.99)	(210.67)	525.47
30	20	19	.06039	495.68	(26.09)	(260.88)	-	(286.97)	782.65
30	20	19	.0759	151.43	(8.42)	(84.25)	(8.65)	(101.32)	252.75
30	20	19	.0790	502.84	(26.31)	(263.07)	3.00	(286.38)	789.21
30	20	19	.0918	976.75	(50.40)	(503.98)	19.19	(535.19)	1,511.95
30	20	19	.0792	1,324.22	(69.38)	(693.79)	6.02	(757.15)	2,081.38
30	20	19	.0882	578.16	(29.37)	(293.71)	20.11	(302.97)	881.12
30	20	19	.0590	241.01	(12.74)	(127.44)	(1.12)	(141.30)	382.32
30	20	19	.0836	1,223.07	(63.95)	(639.54)	7.94	(695.55)	1,918.62
30	20	19	.0777	1,127.88	(59.44)	(594.41)	(1.48)	(655.33)	1,783.22
30	20	19	.9759	482.09	(25.37)	(253.73)	-	(279.10)	761.20
30	20	19	.9759	333.77	(17.57)	(175.66)	-	(193.23)	526.99
30	20	19	.0759	17.30	(.91)	(9.11)	-	(10.02)	27.32
30	20	19	.9759	519.18	(27.33)	(273.25)	-	(300.58)	819.76
30	20	19	.9759	778.76	(40.99)	(409.88)	-	(450.87)	1,229.63
30	20	19	.07492	519.57	(27.35)	(273.46)	-	(300.81)	820.37
30	20	19	.04302	106.25	(6.24)	(62.38)	(12.26)	(80.88)	187.14
30	20	19	.04482	136.25	(6.50)	(64.99)	12.77	(58.72)	194.97
30	20	19	.07492	102.49	(5.39)	(53.94)	-	(59.33)	161.83
15	10	9	.90	1,034.37	(114.93)	(574.65)	-	(689.58)	1,723.95
15	10	9	.90	1,034.37	(114.93)	(574.65)	-	(689.58)	1,723.95
30	20	19	.26772	2,762.08	(145.37)	(1,453.72)	-	(1,599.09)	4,361.16
				$17,978.30	($1,066.88)	($9,519.49)	$ 6.21	($10,580.16)	$28,558.45

III-O-2

ERNSTVILLE SCHOOL DISTRICT

VARIANCE ANALYSIS REGISTER

GRADE 3, SCHOOL C-I

Year ended June 30, 1973

EESEU's	1 Number EESEU's Planned	2 Number EESEU's Delivered	3 Student Capacity	4 Number Students Assigned	5 Number Students Attending	6 Total EESEU Rate	Costs Ba EE Del
Instructional:							
Reading	1,095	1,100	30	21	20	.08674	$ 1
Language Arts	546	400	30	21	20	.07574	
Writing	600	550	30	21	20	.07314	
Arithmetic	601.5	650	30	21	20	.07694	1
Social Studies	600	600	30	21	20	.07464	
Science	604.5	625	30	21	20	.07484	
Spelling	604.5	650	30	21	20	.07404	
Art	271.5	300	30	21	20	.08884	
Music	274.5	280	30	21	20	.07304	
Physical Education	441	441	30	21	20	.05509	
Health	108	120	30	21	20	.07304	
Picnic	21	21	30	21	20	.97158	
Track Meet	21	21	30	21	20	.97158	
Field Trips	68	68	30	21	20	.97158	1
Concerts	24	24	30	21	20	.07158	
Holding:							
Recess	365	370	30	21	20	.06994	
Free Play - Inclement Weather	273	296	15	10	10	.03904	
- Good Weather	273	250	30	15	15	.03764	
Clean-Up	183	200	30	21	20	.06994	
Traffic	91.5	95	30	21	20	.06994	
Service:							
Bus	0	0					
Lunch	546	546	15	10	10	.31074	1
Milk	182	187	30	21	20	.12994	
TOTAL	7,794	7,794					$14

( )Indicates negative amount.

3 Student Capacity	4 Number Students Assigned	5 Number Students Attending	6 Total EESEU Rate	7 Costs Earned Based on EESEU's Delivered	8 Variance Analysis Attendance (5-4)x1x6	9 Capacity (4-3)x1x6	10 Class Time (2-1)x5x6	11 Total Variance 8+9+10	12 Planned Cost 1x3x6
30	21	20	.08674	$ 1,908.28	($ 94.98)	($ 854.82)	$ 8.67	($ 941.13)	$ 2,849.41
30	21	20	.07574	605.92	(41.35)	(372.19)	(221.16)	(634.70)	1,240.62
30	21	20	.07314	804.54	(43.88)	(394.96)	(73.14)	(511.98)	1,316.52
30	21	20	.07694	1,000.22	(46.28)	(416.51)	74.63	(388.16)	1,388.38
30	21	20	.07464	895.68	(44.78)	(403.06)	-	(447.84)	1,343.52
30	21	20	.07484	935.50	(45.24)	(407.17)	30.68	(421.73)	1,357.22
30	21	20	.07404	962.52	(44.76)	(402.81)	67.38	(380.19)	1,342.72
30	21	20	.08884	533.04	(24.12)	(217.08)	50.64	(190.56)	723.60
30	21	20	.07304	409.03	(20.05)	(180.45)	8.03	(192.47)	601.48
30	21	20	.05509	485.89	(24.29)	(218.65)	-	(242.94)	728.84
30	21	20	.07304	175.29	(7.89)	(70.99)	17.53	(61.35)	236.65
30	21	20	.97158	408.07	(20.40)	(183.63)	-	(204.03)	612.10
30	21	20	.97158	408.07	(20.40)	(183.63)	-	(204.03)	612.10
30	21	20	.97158	1,321.35	(66.07)	(594.61)	-	(660.68)	1,982.02
30	21	20	.07158	34.36	(1.72)	(15.46)	-	(17.18)	51.54
30	21	20	.06994	517.55	(25.53)	(229.75)	6.99	(248.29)	765.84
15	10	10	.03904	115.55	-	(53.29)	8.98	(44.31)	159.87
30	15	15	.03764	141.15	-	(154.14)	(12.99)	(167.13)	308.27
30	21	20	.06994	279.76	(12.80)	(115.19)	23.78	(104.21)	383.97
30	21	20	.06994	132.89	(6.40)	(57.60)	4.90	(59.10)	191.99
15	10	10	.31074	1,696.64	-	(848.32)	-	(848.32)	2,544.96
30	21	20	.12994	485.98	(23.65)	(212.84)	12.99	(223.50)	709.47
				$14,257.28	($614.59)	($6,587.15)	$ 7.91	($7,193.83)	$21,451.09

III-0-3

ERNSTVILLE SCHOOL DISTRICT

VARIANCE ANALYSIS REGISTER

EMH-PRIMARY, SCHOOL C-III

Year ended June 30, 1973

EESEU's	1 Number EESEU's Planned	2 Number EESEU's Delivered	3 Student Capacity	4 Number Students Assigned	5 Number Students Attending	6 Total EESEU Rate	7 Costs Earned Based on EESEU's Delivered
Instructional:							
Communications	644	650	12	8	7	.17676	$ 804.26
Reading	1,098	1,125	12	8	7	.18016	1,418.76
Spelling	552	500	12	8	7	.17766	621.81
Art	552	542	12	8	7	.18856	715.39
Educational Television	552	552	12	8	7	.17396	672.19
Arithmetic	910	940	12	8	7	.17426	1,146.63
Safety	184	190	12	8	7	.17396	231.37
Social Studies	546	535	12	8	7	.18036	675.44
Physical Education	546	546	12	8	7	.1743	666.17
Track Meet	19.5	19.5	12	8	7	1.07396	146.59
Picnic	19.5	19.5	12	8	7	1.07396	146.59
Movie	18	18	12	8	7	1.07396	135.32
Nature Study	18	18	12	8	7	1.07396	135.32
Holding:							
Recess	274	274	12	8	7	.17018	326.40
Free Play	546	546	12	8	7	.08878	339.31
Service:							
Milk	184	188	12	8	7	.23018	302.91
Lunch	552	552	12	8	7	.30898	1,193.90
Bus	0	0				0	
TOTAL	7,215	7,215					$9,678.36

( )Indicates negative amount.

	4	5	6	7	8	9	10	11	12
nt ity	Number Students Assigned	Number Students Attending	Total EESEU Rate	Costs Earned Based on EESEU's Delivered	Variance Analysis			Total Variance 8+9+10	Planned Cost 1x3x6
					Attendance (5-4)x1x6	Capacity (4-3)x1x6	Class-Time (2-1)x5x6		
	8	7	.17676	$ 804.26	($ 113.83)	($ 455.33)	$ 7.42	($ 561.74)	$ 1,366.00
	8	7	.18016	1,418.76	(197.82)	(791.26)	34.05	(955.03)	2,373.79
	8	7	.17766	621.81	(98.07)	(392.27)	(64.67)	(555.01)	1,176.82
	8	7	.18856	715.39	(104.09)	(416.34)	(13.20)	533.63)	1,249.02
	8	7	.17396	672.19	(96.03)	(384.10)	-	(480.13)	1,152.31
	8	7	.17426	1,146.63	(158.58)	(634.31)	36.59	(756.30)	1,902.92
	8	7	.17396	231.37	(32.01)	(128.03)	7.31	(152.73)	384.10
	8	7	.18036	675.44	(98.48)	(393.91)	(13.89)	(506.28)	1,181.72
	8	7	.1743	666.17	(95.17)	(380.67)	-	(475.84)	1,142.01
	8	7	1.07396	146.59	(20.94)	(83.77)	-	(104.71)	251.31
	8	7	1.07396	146.59	(20.94)	(83.77)	-	(104.71)	251.31
	8	7	1.07396	135.32	(19.33)	(77.33)	-	(96.66)	231.98
	8	7	1.07396	135.32	(19.33)	(77.33)	-	(96.66)	231.98
	8	7	.17018	326.40	(46.63)	(186.52)	-	(233.15)	559.55
	8	7	.08878	339.31	(48.47)	(193.90)	-	(242.37)	581.69
	8	7	.23018	302.91	(42.35)	(169.41)	6.45	(205.31)	508.24
	8	7	.30898	1,193.90	(170.56)	(682.23)	-	(852.79)	2,046.68
			0						
				$9,678.36	($1,382.63)	($5,530.48)	$ .06	($6,913.05)	$16,591.43

SECTION IV

CURRICULA

Section IV - Currricula

Of the 5,116 students attending school in the Ernstville School District, 12 have been randomly selected, and their curricula have been described in detail in this section. A student's curriculum describes how much time he spends in each of various activities throughout the school year. It includes both the instructional and noninstructional activities in which a student is engaged during the school day. The curriculum is developed primarily through the use of the daily class schedule with adjustments made for special activities, such as school programs and field trips that occur periodically throughout the school year, and includes the addition of transportation and evening programs.

In the following schedules, two commonly used terms are "Recess," a time allowed a student to get up and stretch, and use the washroom, and "Traffic" which refers to time allowed for a student to move from one classroom to another. These generally nonproductive but necessary activities are referred to as "holding" activities. Other noninstructional activities which provide a beneficial service to students are grouped under the heading of "service" activities.

The curricula are designed individually for a student, so that he receives the proper mix of educational activities to meet his needs. For example, allowance has been made for both the grade 8 and TMH students described in this section to receive itinerant speech instruction, although all the students in their classes do not receive this instruction. It is likely, however, that most students in the same classroom receive approximately the same program of instruction.

Curricula designed in this manner facilitate the development of individual programs for special education students. As indicated in these schedules, the Ernstville School District desires to mainstream its special education students into the regular classroom as much as possible. For example, the EMH student whose program is described in section G spends all of his time in the self-contained classroom, while his classmate described in section F spends part of his day in the regular classroom.

The following schedules sample students curricula in a number of programs, a number of age groups and a number of schools.

IV-A-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: D-I   Grade: Kindergarten   Teacher: B.A., 3 years

Time	Subject Description
8:30 - 8:35	Language Arts - Roll Call
8:35 - 8:40	Language Arts - Pledge of Allegiance
8:40 - 8:50	Awareness Exercises - Day, Time, Calendar
8:50 - 9:00	Show and Tell
9:00 - 9:10	Arithmetic Concepts
9:10 - 9:20	Reading Concepts - Alphabet, Phonics
9:20 - 9:30	Safety and Health
9:30 - 10:10	Work and Play (rotated)
	Monday - Sandbox
	Tuesday - Records, Stories and Books
	Wednesday - Grocery Store
	Thursday - Fine Motor Activities - Cut and Paste
	Friday - Gross Motor Activities - Slide and Tricycle
10:10 - 10:20	Washroom - Recess
10:20 - 10:30	Milk and Cookies
10:30 - 10:45	Rhythmns - Games
10:45 - 11:00	Music - Songs, Records, Band
11:00 - 11:25	Stories, Poems, Dramatization
11:25 - 11:30	Prepare for Departure
11:30	Dismissal

IV-A-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

KINDERGARTEN, SCHOOL D-I

Activity	Minutes Per Day	Minutes Per Week	Minutes Per Year	EESEU's
Instructional:				
Language Arts	10	50	1,850	185
Awareness Exercises	10	50	1,850	185
Show and Tell	10	50	1,850	185
Arithmetic Concepts	10	50	1,850	185
Reading Concepts	10	50	1,850	185
Safety and Health	10	50	1,850	185
Sandbox		40	1,480	148
Records		40	1,480	148
Grocery Store		40	1,480	148
Fine Motor		40	1,480	148
Gross Motor		40	1,480	148
Rhythmns	15	75	2,775	277.5
Music	15	75	2,775	277.5
Stories	25	125	4,625	462.5
TOTAL INSTRUCTIONAL			28,675	2,867.5
Holding:				
Recess	10	50	1,850	185
Clean-up	5	25	925	92.5
TOTAL HOLDING			2,775	277.5
Service:				
Milk and Cookies	10	50	1,850	185
Transportation	-	-	-	-
TOTAL SERVICE			1,850	185
TOTAL			33,300	3,330

Assumptions:
185 half days of school per year, 555 hours per year = 33,000 minutes per year, 1 EESEU = 10 minutes = 3,330 EESEU's per year excluding transportation.

IV-A-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

KINDERGARTEN, SCHOOL D-I

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Language Arts	185		
Awareness Exercises	185		
Show and Tell	185		
Arithmetic Concepts	185		
Reading Concepts	185		
Safety and Health	185		
Sandbox	148		
Records	148		
Grocery Store	148		
Fine Motor	148		
Gross Motor	148		
Rhythmns	277.5		
Music	277.5		
Stories	462.5		
TOTAL INSTRUCTIONAL	2,867.5		
Holding:			
Recess	185		
Clean-up	92.5		
TOTAL HOLDING	277.5		
Service:			
Milk and Cookies	185		
Transportation	-		
TOTAL SERVICE	185		
TOTAL	3,330		

IV-B-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: A-I Grade: 1 Teacher: BS, 3 years

Time	Subject Description
9:00 - 9:20	Language Arts - Pledge, Weather, Date, Time
9:20 - 9:50	Reading - class divided into 3 groups; work with teacher in sequence
9:50 - 10:10	Writing
10:10 - 10:20	Milk
10:20 - 10:30	Recess
10:30 - 11:00	Spelling
11:00 - 11:30	Communications - Show and Tell, Story and Discussion
11:30 - 12:00	Lunch
12:00 - 12:30	Arithmetic
12:30 - 1:00	Arts and Crafts
1:00 - 1:30	Reading
1:30 - 1:50	Spelling
1:50 - 2:00	Recess
2:00 - 2:30	Physical Education - Monday through Thursday Health and Safety - Friday
2:30 - 3:00	Music
3:00	Dismissal

IV-B-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 1, SCHOOL A-I

Activity	Minutes Per Day	Minutes Per Week	Minutes Per Year	EESEU's
Instructional:				
Language Arts	20	100	3,700	370
Reading	30,30	300	11,100	1,110
Writing	20	100	3,700	370
Spelling	30,20	250	9,250	925
Communications	30	150	5,550	555
Arithmetic	30	150	5,550	555
Arts and Crafts	30	150	5,550	555
Physical Education	30	120	4,440	444
Health	30	30	1,110	111
Music	30	150	5,550	555
TOTAL INSTRUCTIONAL			55,500	5,550
Holding:				
Recess	10,10	100	3,700	370
TOTAL HOLDING			3,700	370
Service:				
Milk	10	50	1,850	185
Lunch	30	150	5,550	555
Bus			5,588	558.8
TOTAL SERVICE			12,988	1,298.8
TOTAL			72,188	7,218.8

Assumptions:

185 days per school year, 6 hours per day, 1,800 minutes per week = 66,600 minutes per year 1 EESEU = 10 minutes = 6,660 EESEU's per year excluding transportation.

IV-B-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 1, SCHOOL A-I

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Language Arts	370		
Reading	1,110		
Writing	370		
Spelling	925		
Communications	555		
Arithmetic	555		
Arts and Crafts	555		
Physical Education	444		
Health	111		
Music	555		
TOTAL INSTRUCTIONAL	5,550		
Holding:			
Recess	370		
TOTAL HOLDING	370		
Service:			
Milk	185		
Lunch	555		
Bus	558.8		
TOTAL SERVICE	1,298.8		
TOTAL	7,218.8		

IV-C-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-I Grade: 3 Teacher: BS, 3 years

Time	Subject Description
8:30 - 9:00	Reading - Phonetics
9:00 - 9:30	Language Arts Communications - Announcements, Awareness Activities, Current Events, Show and Tell
9:30 - 10:00	Writing
10:00 - 10:10	Recess
10:10 - 10:20	Milk
10:20 - 10:50	Arithmetic
10:50 - 11:20	Art and Music (alternate days)
11:20 - 11:50	Social Science
11:50 - 12:20	Lunch
12:20 - 12:50	Free play
12:50 - 1:20	Science
1:20 - 1:25	Traffic - movement to Physical Education class
1:25 - 1:55	Physical Education and Health - Physical Education - 4 days, Health - 1 day
1:55 - 2:25	Spelling
2:25 - 2:35	Recess
2:35 - 3:05	Reading
3:05 - 3:20	Review - divided between Arithmetic, Spelling, Writing, Science, Social Studies
3:20 - 3:30	Clean-Up - store supplies, dress, board buses
3:30	Departure

IV-C-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 3, SCHOOL C-I

Activity	Minutes Per Day	Minutes Per Week	Minutes Per Year	Adjustment	Total Minutes Per Year	EESEU's
Instructional:						
Reading	60	300	11,100	(150)	10,950	1,095
Language Arts	30	150	5,550	(90)	5,460	546
Writing	33	165	6,105	(105)	6,000	600
Arithmetic	33	165	6,105	(90)	6,015	601.5
Social Science	33	165	6,105	(105)	6,000	600
Science	33	165	6,105	(60)	6,045	604.5
Spelling	33	165	6,105	(60)	6,045	604.5
Art	15	75	2,775	(60)	2,715	271.5
Music	15	75	2,775	(30)	2,745	274.5
Physical Education	24	120	4,440	(30)	4,410	441
Health	6	30	1,110	(30)	1,080	108
Picnic				210	210	21
Track Meet				210	210	21
Field Trips (3)				680	680	68
Concerts (2)			240		240	24
			TOTAL INSTRUCTIONAL		58,805	5,880.5
Holding:						
Recess	20	100	3,700	(50)	3,650	365
Free Play -	(					
Inclement Weather	(					
Free Play -	(30	150	5,550	(90)	5,460	546
Good Weather	(					
Clean-up	10	50	1,850	(20)	1,830	183
Traffic		25	925	(10)	915	91.5
				TOTAL HOLDING	11,855	1,185.5
Service:						
Bus						-
Lunch	30	150	5,550	(90)	5,460	546
Milk	10	50	1,850	(30)	1,820	182
				TOTAL SERVICE	7,280	728
				TOTAL	77,940	7,794

Note:
The adjustment column is included to estimate time lost from regular activities replaced by special activities, such as field trips.

Assumptions:
185 days of school per year plus 2 evening concerts, 2 hours each.
1,299 hours per school year = 77,940 minutes, 1 EESEU = 10 minutes
Total EESEU's = 7,794 excluding transportation.

IV-C-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 3, SCHOOL C-I

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Reading	1,095	.08674	$ 94.98
Language Arts	546	.07574	41.35
Writing	600	.07314	43.88
Arithmetic	601.5	.07694	46.28
Social Science	600	.07464	44.78
Science	604.5	.07484	45.24
Spelling	604.5	.07404	44.76
Art	271.5	.08884	24.12
Music	274.5	.07304	20.05
Physical Education	441	.05509	24.29
Health	108	.07304	7.89
Picnic	21	.97158	20.40
Track Meet	21	.97158	20.40
Field Trips (3)	68	.97158	66.07
Concerts (2)	24	.07158	1.72
TOTAL INSTRUCTIONAL	5,880.5		546.21
Holding:			
Recess	365	.06994	25.53
Free Play - Inclement Weather	273	.03904	(20.93
Free Play - Good Weather	273	.03764	(
Clean-Up	183	.06994	12.80
Traffic	91.5	.06994	6.40
TOTAL HOLDING	1,185.5		65.66
Service:			
Bus	-	-	-
Lunch	546	.31074	169.66
Milk	182	.12994	23.65
TOTAL SERVICE	728		193.31
TOTAL	7,794		$805.18

IV-D-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: B-I Grade: 5 Teacher: BA, 8 years

Time	Subject Description
8:10 - 8:20	Homeroom - Attendance, announcements
8:20 - 8:50	Monday - Spelling
	Tuesday - Mathematics
	Wednesday - Spelling
	Thursday - Mathematics
	Friday - Spelling
8:50 - 8:55	Traffic - Tuesday and Thursday
8:50 - 9:20	Health - Monday and Wednesday
8:50 - 9:20	Safety - Friday
8:55 - 9:55	Physical Education - Tuesday and Thursday
9:20 - 9:50	Music - Monday, Wednesday, Friday
9:50 - 10:20	Mathematics - Monday, Wednesday, Friday
9:55 - 10:25	Science - Tuesday and Thursday
10:20 - 10:30	Recess - Monday, Wednesday, Friday
10:25 - 10:35	Recess - Tuesday and Thursday
10:30 - 11:00	Science - Monday, Wednesday, Friday
10:35 - 11:05	English - Tuesday and Thursday
11:00 - 11:30	English - Monday, Wednesday, Friday
11:05 - 11:35	Geography - Tuesday and Thursday

IV-D-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

Time	Subject Description
11:35 - 11:40	Traffic - Tuesday and Thursday
11:30 - 12:00	Art - Monday, Wednesday, Friday
11:40 - 12:10	Library - Tuesday and Thursday
12:00 - 12:30	Lunch - Monday, Wednesday, Friday
12:10 - 12:40	Lunch - Tuesday and Thursday
12:30 - 12:50	Free Time - Monday, Wednesday, Friday
12:40 - 12:50	Free Time - Tuesday and Thursday
12:50 - 1:20	Reading - Monday, Wednesday, Friday
	Social Science - Tuesday and Thursday
1:20 - 1:50	English - Monday, Wednesday, Friday
	Social Science - Tuesday and Thursday
1:50 - 2:20	Social Science - Monday, Wednesday, Friday
	Spelling - Tuesday and Thursday
2:20 - 2:30	Recess
2:30 - 3:00	Geography - Monday, Wednesday, Friday
	Reading - Tuesday and Thursday
3:00 - 3:30	Mathematics - Monday, Wednesday, Friday
	Reading - Tuesday and Thursday
3:30	Dismissal

Note - The 5th Grade program in School B-I is testing an experimental scheduling plan during the current year.

IV-D-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 5, SCHOOL E-I

Activity	Minutes Per Week	Minutes Per Year	Adjustment	Total Minutes Per Year	EESEU's
Instructional:					
Homeroom	50	1,850	(20)	1,830	183
Geography	150	5,550	(120)	5,430	543
Mathematics	240	8,880	(120)	8,760	876
Spelling	150	5,550	(30)	5,520	552
Health	60	2,220	-	2,220	222
Physical Education	120	4,440	(120)	4,320	432
Safety	30	1,110	-	1,110	111
Music	90	3,330	-	3,330	333
Science	150	5,550	(60)	5,490	549
English	240	8,880	(120)	8,760	876
Art	90	3,330	-	3,330	333
Library	60	2,220	(60)	2,160	216
Reading	210	7,770	(120)	7,650	765
Social Science	210	7,770	(120)	7,650	765
Picnic			260	260	26
Track Meet			180	180	18
Music Concert			120	120	12
A.M. Field Trips			280	280	28
P.M. Field Trips			420	420	42
			TOTAL INSTRUCTIONAL	68,820	6,882
Holding:					
Recess	100	3,700	(50)	3,650	365
Free Time - Good Weather	80)	2,960)	(60))	2,900)	145
Free Time - Bad Weather	)	)	)	)	145
Traffic	20	740	(20)	720	72
			TOTAL HOLDING	7,270	727
Service:					
Bus				2,554	255.4
Lunch	150	5,550	(120)	5,430	543
			TOTAL SERVICE	7,984	798.4
			TOTAL	84,074	8,407.4

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Assumptions:

185 days of school per year plus 1 evening concert of 2 hours, 2,200 hours = 81,400 minutes plus 1 concert of 120 minutes = 81,520 minutes per year. 1 EESEU = 10 minutes = 8,152 EESEU's per year excluding transportation.

IV-D-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 5, SCHOOL B-I

Activity		EESEU	EESEUR	EESEUV
Instructional:				
Homeroom		183	.0759	$ 13.89
Geography		543	.0817	44.36
Mathematics		876	.0786	68.85
Spelling		552	.0784	43.28
Health		222	.0789	17.52
Physical Education		432	.06039	26.09
Safety		111	.0759	8.42
Music		333	.0790	26.31
Science		549	.0918	50.40
English		876	.0792	69.38
Art		333	.0882	29.37
Library		216	.0590	12.74
Reading		765	.0836	63.95
Social Science		765	.0777	59.44
Picnic		26	.9759	25.37
Track Meet		18	.9759	17.57
Music Concert		12	.0759	.91
A.M. Field Trips		28	.9759	27.33
P.M. Field Trips		42	.9759	40.99
	TOTAL INSTRUCTIONAL	6,882		646.17
Holding:				
Recess		365	.07492	27.35
Free Time - Good Weather		145	.04302	6.24
Free Time - Bad Weather		145	.04482	6.50
Traffic		72	.07492	5.39
	TOTAL HOLDING	727		45.48
Service:				
Bus		255.4	.90	229.86
Lunch		543	.26772	145.37
	TOTAL SERVICE	798.4		375.23
	TOTAL	8,407.4		$1,066.88

IV-E-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-II Grade: 8 Teacher: BA, 8 years

Time	Subject Description
8:30 - 8:40	Homeroom - Attendance, Lunch Count, Announcements, etc.
8:40 - 8:45	Traffic - movement between classes
8:45 - 9:25	Science
9:25 - 9:30	Traffic
9:30 - 10:10	English - Literature and Composition
	Literature - Monday, Wednesday, Friday
	Composition - Tuesday and Thursday
10:10 - 10:20	Recess
10:20 - 11:00	Social Studies
	History - Monday, Wednesday, Friday
	Civics - Tuesday
	Geography - Thursday
11:00 - 11:05	Traffic
11:05 - 11:45	Physical Education
11:45 - 12:15	Lunch
12:15 - 12:55	French I
12:55 - 1:00	Traffic
1:00 - 1:40	Mathematics

IV-E-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

Time	Subject Description
1:40 - 1:45	Traffic
1:45 - 2:25	English - Grammer - Monday, Wednesday, Friday Spelling - Tuesday, Thursday
2:25 - 2:35	Recess
2:35 - 3:15	Music - Monday through Thursday
2:35 - 2:55	Speech Therapy - Friday
2:55 - 3:15	Careers - Friday
3:15 - 3:30	Activity Period - Clubs, Arts, Crafts

IV-E-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 8, SCHOOL C-II

Activity	Minutes Per Week	Minutes Per Year	Adjustment	Total Minutes Per Year	EESEU's
Instructional:					
Homeroom	50	1,850	(20)	1,830	183
Science	200	7,400	(80)	7,320	732
Literature	120	4,440	(40)	4,400	440
Composition	80	2,960	(40)	2,920	292
History	120	4,440	(40)	4,400	440
Civics	40	1,480	(40)	1,440	144
Geography	40	1,480	-	1,480	148
Physical Education	200	7,400	(80)	7,320	732
Music	160	5,920	(80)	5,840	584
French	200	7,400	(120)	7,280	728
Math	200	7,400	(120)	7,280	728
Grammar	120	4,440	(120)	4,320	432
Spelling	80	2,960	-	2,960	296
Careers	20	740	(100)	640	64
Activity	75	2,775	(105)	2,670	267
Speech Therapy	20	740	(100)	640	64
Capitol City - Field Trip			420	420	42
Courthouse - Field Trip			195	195	19.5
Basketball Games - Away			390	390	39
Basketball Games - Home			130	130	13
Dance Committee			130	130	13
TOTAL INSTRUCTIONAL				64,005	6,400.5
Holding:					
Recess	100	3,700	(90)	3,610	361
Traffic	125	4,625	(60)	4,565	456.5
TOTAL HOLDING				8,175	817.5
Service:					
Lunch	150	5,550	(30)	5,520	552
Bus				-	-
TOTAL SERVICE				5,520	552
TOTAL				77,700	7,770

Note:
The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:
Monday - Capitol City - full day, Tuesday - Courthouse - 1/2 day - AM, Fridays - 2 athletic away events - 1/2 day each, 1 evening dance - optional.

Assumptions:
185 days school per year, 1295 hours school per year = 77,700 minutes.
1 EESEU = 10 minutes - Total = 7,770 EESEU's excluding transportation.

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 8, SCHOOL C-II

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Homeroom	183		
Science	732		
Literature	440		
Composition	292		
History	440		
Civics	144		
Geography	148		
Physical Education	732		
Music	584		
French	728		
Math	728		
Grammar	432		
Spelling	296		
Careers	64		
Activity	267		
Speech Therapy	64		
Capitol City - Field Trip	42		
Courthouse - Field Trip	19.5		
Basketball Games - Away	39		
Basketball Games - Home	13		
Dance Committee	13		
TOTAL INSTRUCTIONAL	6,400.5		
Holding:			
Recess	361		
Traffic	456.5		
TOTAL HOLDING	817.5		
Service:			
Lunch	552		
Bus	-		
TOTAL SERVICE	552		
TOTAL	7,770		

IV-F-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-III   Program/Grade: EMH - Primary   Teacher: BS+24, 10 years

Time	Subject Description
8:30 - 8:45	Communications (opening exercises) - Time, Day, Date, Temperatures, Weather
8:45 - 9:15	Reading - Phonics
9:15 - 9:45	Spelling
9:45 - 10:15	Art - Fine Motor
10:15 - 10:25	Milk
10:25 - 10:30	Recess
10:30 - 11:00	Educational Television - "Electric Company"
11:00 - 11:20	Communications - Discussion of television topics
11:20 - 11:30	Safety
11:30 - 12:00	Lunch
12:00 - 12:30	Free play
12:30 - 1:00	Arithmetic - Integrated with 2nd grade
1:00 - 1:30	Social Studies - Integrated with 2nd grade
1:30 - 2:00	Reading - Phonics - Integrated with 2nd grade
2:00 - 2:10	Recess
2:10 - 2:40	Physical Education - Integrated with 2nd grade
2:40 - 2:45	Traffic - Return to special education classroom
2:45 - 3:00	Arithmetic - Remedial

IV-F-2

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

EMH - PRIMARY - INTEGRATED, SCHOOL C-III

Activity		EESEU	EESEUR	EESEUV
Instructional:				
Special Education:				
Communications		644		
Reading		552		
Spelling		552		
Art		552		
Educational Television		552		
Arithmetic		273		
Safety		184		
Regular Education:				
Arithmetic		546		
Social Studies		546		
Reading		546		
Physical Education		546		
Track Meet		19.5		
Picnic		19.5		
Movie		18		
Nature Study		18		
	TOTAL INSTRUCTIONAL	5,568		
Holding:				
Recess		274		
Free Play		546		
Traffic		91		
	TOTAL HOLDING	911		
Service:				
Milk		184		
Lunch		552		
Bus		-		
	TOTAL SERVICE	736		
	TOTAL	7,215		

IV-F-3

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

EMH - PRIMARY - INTEGRATED, SCHOOL C-III

Activity	Minutes Per Day	Minutes Per Week	Adjustment	Total Minutes Per Year	EESEU's
Instructional:					
Special Education:					
Communications	35	175	(35)	6,440	644
Reading	30	150	(30)	5,520	552
Spelling	30	150	(30)	5,520	552
Art	30	150	(30)	5,520	552
Educational TV	30	150	(30)	5,520	552
Arithmetic	15	75	(45)	2,730	273
Safety	10	50	(10)	1,840	184
Regular Education:					
Arithmetic	30	150	(90)	5,460	546
Social Studies	30	150	(90)	5,460	546
Reading	30	150	(90)	5,460	546
Physical Education	30	150	(90)	5,460	546
Track Meet			195	195	19.5
Picnic			195	195	19.5
Movie			180	180	18
Nature Study			180	180	18
		TOTAL	INSTRUCTIONAL	55,680	5,568
Holding:					
Recess	15	75	(35)	2,740	274
Free Play	30	150	(90)	5,460	546
Traffic	5	25	(15)	910	91
			TOTAL HOLDING	9,110	911
Service:					
Milk	10	50	(10)	1,840	184
Lunch	30	150	(30)	5,520	552
Bus	-			-	-
			TOTAL SERVICE	7,360	736
			TOTAL	72,150	7,215

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:

Track Meet - 1/2 day, District Picnic - 1/2 day, Special Movie - 1/2 day, Forest Preserve - Nature Study - 1/2 day.

Assumptions:

185 days of school per year, 6 1/2 hours per day, 72,150 minutes per year.
1 EESEU = 10 minutes = 7,215 EESEU's excluding transportation.

IV-G-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-III   Program/Grade: EMH - Primary   Teacher: BS + 24, 10 years

Time	Subject Description
8:30 - 8:45	Communications (opening exercises) Time, Day, Date, Temperature, Weather
8:45 - 9:15	Reading - Phonics
9:15 - 9:45	Spelling
9:45 - 10:15	Art - Fine Motor
10:15 - 10:25	Milk
10:25 - 10:30	Recess
10:30 - 11:00	Educational Television - "Electric Company"
11:00 - 11:20	Communications - Discussion of television topics
11:20 - 11:30	Safety
11:30 - 12:00	Lunch
12:00 - 12:30	Free play
12:30 - 1:00	Arithmetic
1:00 - 1:30	Social Studies
1:30 - 2:00	Reading - Phonics
2:00 - 2:10	Recess
2:10 - 2:40	Physical Education
2:40 - 3:00	Arithmetic

IV-G-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

EMH - PRIMARY, SCHOOL C-III

Activity	Minutes Per Day	Minutes Per Week	Adjustment	Total Minutes Per Year	EESEU's
Instructional:					
Communications	35	175	(35)	6,440	644
Reading	60	300	(120)	10,980	1,098
Spelling	30	150	(30)	5,520	552
Art	30	150	(30)	5,520	552
Educational Television	30	150	(30)	5,520	552
Arithmetic	50	250	(150)	9,100	910
Safety	10	50	(10)	1,840	184
Social Studies	30	150	(90)	5,460	546
Physical Education	30	150	(90)	5,460	546
Track Meet			195	195	19.5
Picnic - Field Trip			195	195	19.5
Movie - Field Trip			180	180	18
Nature Study - Field Trip			180	180	18
		TOTAL INSTRUCTIONAL		56,590	5,659
Holding:					
Recess	15	75	(35)	2,740	274
Free Play	30	150	(90)	5,460	546
			TOTAL HOLDING	8,200	820
Service:					
Milk	10	50	(10)	1,840	184
Lunch	30	150	(30)	5,520	552
Bus	-				-
			TOTAL SERVICE	7,360	736
			TOTAL	72,150	7,215

Note:
The adjustment column is included to estimate the time lost for regular activities replaced by special activities such as field trips.

Scheduled field trips:
Track Meet - 1/2 day, District Picnic - 1/2 day, Special Movie - 1/2 day, Forest Preserve - 1/2 day.

Assumptions:
185 days of school per year, 6 1/2 hours per day, 72,150 minutes per year, 1 EESEU = 10 minutes = 7,215 EESEU's excluding transportation.

IV-G-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

EMH - PRIMARY, SCHOOL C-III

Activity		EESEU	EESEUR	EESEUV
Instructional:				
Communications		644	.17676	$ 113.83
Reading		1,098	.18016	197.82
Spelling		552	.17766	98.07
Art		552	.18856	104.09
Educational TV		552	.17396	96.03
Arithmetic		910	.17426	158.58
Safety		184	.17396	32.01
Social Studies		546	.18036	98.48
Physical Education		546	.17430	95.17
Track Meet		19.5	1.07396	20.94
Picnic - Field Trip		19.5	1.07396	20.94
Movie - Field Trip		18	1.07396	19.33
Nature Study - Field Trip		18	1.07396	19.33
	TOTAL INSTRUCTIONAL	5,659		1,074.62
Holding:				
Recess		274	.17013	46.63
Free Play		546	.08878	48.47
	TOTAL HOLDING	820		95.10
Service:				
Milk		184	.23018	42.35
Lunch		552	.30898	170.56
Bus		-		-
	TOTAL SERVICE	736		212.91
	TOTAL	7,215		$1,382.63

IV-H-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: E-I Program/Grade: TMH - Intermediate Teacher: MA, 4 years

Time	Subject Description
8:30 - 8:45	Welcome 8:45- 9
8:45 - 9:00	Perception Improvement - Clay, Puzzles, Peg Board
9:00 - 10:00	Monday and Friday - Educational Television "Sesame Street"
9:00 - 9:15	Tuesday, Wednesday, Thursday - Communications (awareness activities) - Calendar, Time, Weather
9:15 - 9:30	Tuesday, Wednesday, Thursday - Communications - (awareness activity) - Show and Tell - Association Sight and Sound
9:30 - 10:00	Tuesday, Wednesday, Thursday - Individual Work Tasks (prevocational emphasis)
	Wastebasket service
	Paper and supply distribution
	Stow or stack equipment
	Arrange milk for distribution, etc.
	(Parents are encouraged to assign same or similar tasks at home.)
10:00 - 10:15	Individual Number Concepts:
	Ditto sheets, copywork,
	Dot to dot connections,
	Print numbers - Recognition
10:15 - 10:30	Group Number Concepts:
	Flannel Board - Identification

IV-H-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

Time	Subject Description
10:30 - 10:45	Milk and Cookies
10:45 - 11:00	Physical Education - Games, Dancing (coordination)
	(Inclement weather - classroom)
	(Nice day - playground)
11:00 - 11:30	Perceptual Motor Skills (self concept):
	Stand/sit; Close/open eyes; Locate ears, Point up/down; Pick up/place
11:30 - 12:00	Lunch (social) - Teacher eats with children
12:00 - 12:20	Free Play (social) Classroom or School yard
12:20 - 12:30	Relaxation - Quiet Time (story, record, film)
12:30 - 1:00	Monday, Wednesday, Friday - Language Arts (academic) - Comprehension and response
12:30 - 1:00	Tuesday and Thursday Speech Therapy
1:00 - 1:30	Arts and Crafts (prevocational)
	Monday and Friday - Art (colors and signs, recognition) (coordination - coloring)
	Tuesday, Wednesday, Thursday - Crafts - cut cellophane for cafeteria knives and forks
	Use of templates
	Assigned tasks - pick-up, cleaning
1:30 - 1:50	Music - Sing and dance (piano, records)
1:50 - 2:00	Snack (koolaid, cookie) (pass out cups, pour, cleanup)
2:00 - 2:30	Free Play (social) Puzzles, Templates, Peg board, Crayons, Conversation - Tasks (if not completed)
2:30	Dismissal - departure by bus

IV-H-2

ERNSTVILLE SCHOOL DISTRICT

STUDENT ANNUAL PROGRAM - WORKSHEET

TMH - INTERMEDIATE, SCHOOL E-I

Activity	Minutes Per Week	Minutes Per Year	EESEU's
Instructional:			
Perception Training	75	2,775	277.5
Educational Television	120	4,440	444
Communications	90	3,330	333
Work Tasks	90	3,330	333
Number Concepts	150	5,550	555
Physical Education	75	2,775	277.5
Motor Skills	150	5,550	555
Language Arts	90	3,330	333
Speech Therapy	60	2,220	222
Art	60	2,220	222
Crafts	90	3,330	333
Music	100	3,700	370
TOTAL INSTRUCTIONAL		42,550	4,255
Holding:			
Welcome	75	2,775	277.5
Free Play	250	9,250	925
Relaxation	50	1,850	185
TOTAL HOLDING		13,875	1,387.5
Service:			
Milk and Cookies	75	2,775	277.5
Lunch	150	5,550	555
Snack	50	1,850	185
Bus		8,548	854.8
TOTAL SERVICE		18,723	1,872.3
TOTAL		75,148	7,514.8

Assumptions:
185 days of school per year, 6 hours per day, 1,110 hours per year = 66,600 minutes per year, 1 EESEU = 10 minutes = 6,660 EESEU's per year excluding transportation.

IV-H-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

TMH - INTERMEDIATE, SCHOOL E-I

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Perception Training	277.5		
Educational TV	444		
Communications	333		
Work Tasks	333		
Number Concepts	555		
Physical Education	277.5		
Motor Skills	555		
Language Arts	333		
Speech Therapy	222		
Art	222		
Crafts	333		
Music	370		
TOTAL INSTRUCTIONAL	4,255		
Holding:			
Welcome	277.5		
Free Play	925		
Relaxation	185		
TOTAL HOLDING	1,387.5		
Service:			
Milk and Cookies	277.5		
Lunch	555		
Snack	185		
Bus	854.8		
TOTAL SERVICE	1,872.3		
TOTAL	7,514.8		

IV-I-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-I Program/Grade: ED/BD, Junior High Teacher: MA, 5 years

Time	Subject Description
8:30 - 8:40	Homeroom - Attendance, Announcement, Lunch Count, etc.
8:40 - 9:20	Science
9:20 - 10:00	Literature - Monday, Wednesday, Friday
	Composition - Tuesday, Thursday
10:00 - 10:10	Recess
10:10 - 10:50	History - Monday, Wednesday, Friday
	Civics - Tuesday
	Geography - Thursday
10:50 - 11:00	Communications - Group discussions
11:00 - 11:05	Traffic
11:05 - 11:45	Physical Education - Integrated with 8th grade
11:45 - 12:15	Lunch
12:15 - 12:55	Remedial Reading
12:55 - 1:35	Remedial Arithmetic
1:35 - 2:15	Spelling - Monday, Wednesday, Friday
	Grammar - Tuesday, Thursday
2:15 - 2:55	Communications - Group discussions
2:55 - 3:30	Programmed Activity - Chess/Checkers

IV-I-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

ED/BD, JUNIOR HIGH, SCHOOL C-I

Activity	Minutes Per Day	Minutes Per Week	Minutes Per Year	Adjustment	Total Minutes Per Year	EESEU's
Instructional:						
Homeroom	10	50	1,850	(20)	1,830	183
Science	40	200	7,400	(80)	7,320	732
Literature	24	120	4,440	(40)	4,400	440
Composition	16	80	2,960	(40)	2,920	292
History	24	120	4,440	(40)	4,400	440
Civics	8	40	1,480	(40)	1,440	144
Geography	8	40	1,480	-	1,480	148
Communications	50	250	9,250	(200)	9,050	905
Physical Education	40	200	7,400	(80)	7,320	732
Remedial Reading	40	200	7,400	(120)	7,280	728
Remedial Arithmetic	40	200	7,400	(120)	7,280	728
Spelling	24	120	4,440	(120)	4,320	432
Grammar	16	80	2,960	-	2,960	296
Activity	35	175	6,475	(175)	6,300	630
Capitol City Trip				420	420	42
Courthouse Trip				195	195	19.5
Basketball - Away				390	390	39
Basketball - Home				130	130	13
			TOTAL INSTRUCTIONAL		69,435	6,943.5
Holding:						
Recess	10	50	1,850	(20)	1,830	183
Traffic	5	25	925	(10)	915	91.5
				TOTAL HOLDING	2,745	274.5
Service:						
Lunch	30	150	5,550	(30)	5,520	552
Bus					15,652	1,565.2
				TOTAL SERVICE	21,172	2,117.2
				TOTAL	93,352	9,335.2

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips and school programs.

Scheduled field trips:

Monday - full day - Capitol City, Tuesday - 1/2 day AM - Courthouse, Friday - 2 half days - Athletic events.

Assumptions:

185 days of school per year, 7 hours per day, 77,700 minutes per year.
1 EESEU = 10 minutes = 7,770 EESEU's per year excluding transportation.

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

ED/BD, JUNIOR HIGH, SCHOOL C-I

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Homeroom	183		
Science	732		
Literature	440		
Composition	292		
History	440		
Civics	144		
Geography	148		
Communications	905		
Physical Education	732		
Remedial Reading	728		
Remedial Arithmetic	728		
Spelling	432		
Grammar	296		
Activity	630		
Capitol City Trip	42		
Courthouse Trip	19.5		
Basketball - Away	39		
Basketball - Home	13		
TOTAL INSTRUCTIONAL	6,943.5		
Holding:			
Recess	183		
Traffic	91.5		
TOTAL HOLDING	274.5		
Service:			
Lunch	552		
Bus	1,565.2		
TOTAL SERVICE	2,117.2		
TOTAL	9,335.2		

IV-J-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-III Program/Grade: HI - Primary Teacher: BA, 9 years

Time	Subject Description
8:30 - 9:00	Gross Motor
9:00 - 9:20	Auditory Training - Group Communication (conversational)
9:20 - 9:40	Reading
9:40 - 10:00	Arithmetic
10:00 - 10:10	Milk
10:10 - 10:20	Recess
10:20 - 10:40	Fine Motor
10:40 - 10:45	Traffic - movement to HI Laboratory
10:45 - 11:10	Speech Therapy
11:10 - 11:15	Traffic - return to classroom
11:15 - 11:30	Communications - recognize objects, colors, names and groups
11:30 - 12:00	Lunch - Integrated with regular students
12:00 - 12:30	Free Play
12:30 - 1:00	Integrated Physical Education - with 2nd grade - Monday, Wednesday, Friday Health - Personal Health Care - Tuesday, Thursday

IV-J-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

Time	Subject Description
1:00 - 1:05	Traffic - movement to integrated classroom
1:05 - 1:25	Reading - Integrated with 2nd grade
1:25 - 1:45	Music - Integrated with 2nd grade - Monday, Wednesday, Friday Art - Integrated with 2nd grade - Tuesday, Thursday
1:45 - 2:05	Arithmetic - Integrated with 2nd grade
2:05 - 2:25	Personal Living (Social Studies) - Integrated with 2nd grade
2:25 - 2:45	Writing - Integrated with 2nd grade
2:45 - 3:05	Spelling - Integrated with 2nd grade
3:05 - 3:10	Traffic - return to Special Education Room
3:10 - 3:30	Special Tutoring

IV-J-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

HI - PRIMARY, SCHOOL C-III

Activity	Minutes Per Day	Minutes Per Week	Adjustment	Minutes Per Year	EESEU's
Instructional:					
Special Education:					
Gross Motor	30	150	-	5,550	555
Communications/Auditory	35	175	-	6,475	647.5
Reading	20	100	-	3,700	370
Numerical	20	100	-	3,700	370
Fine Motor	20	100	-	3,700	370
Speech Therapy	25	125	-	4,625	462.5
Tutor	20	100	(40)	3,660	366
Regular Education:					
Physical Education	18	90	(30)	3,300	330
Health	12	60	-	2,220	222
Reading	20	100	(20)	3,680	368
Music	12	60	(20)	2,200	220
Art	8	40	(20)	1,460	146
Arithmetic	20	100	(40)	3,660	366
Social Studies	20	100	(40)	3,660	366
Writing	20	100	(40)	3,660	366
Spelling	20	100	(40)	3,660	366
Field Trip			210	210	21
Pageant			125	125	12.5
TOTAL INSTRUCTIONAL				59,245	5,924.5
Holding:					
Recess	10	50	1,850	1,850	185
Free Play	30	150	(30)	5,520	552
Traffic	20	100	(15)	3,685	368.5
TOTAL HOLDING				11,055	1,105.5
Service:					
Milk	10	50	1,850	185	18.5
Lunch	30	150	-	5,550	555
Bus				13,153	1,315.3
TOTAL SERVICE				18,888	1,888.8
TOTAL				89,188	8,918.8

Note:
The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:
Forest Preserve - Nature Study - 1/2 day, Christmas pageant - 1/2 day.

Assumptions:
185 days of school per year, 7 hours per day, 77,700 minutes per year.
1 EESEU = 10 minutes = 7,770 EESEU's per year excluding transportation.

IV-J-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

HI - PRIMARY, SCHOOL C-III

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Special Education:			
Gross Motor	555		
Communications/Auditory	647.5		
Reading	370		
Numerical	370		
Fine Motor	370		
Speech Therapy	462.5		
Tutor	366		
Regular Education:			
Physical Education	330		
Health	222		
Reading	368		
Music	220		
Art	146		
Arithmetic	366		
Social Studies	366		
Writing	366		
Spelling	366		
Field Trip	21		
Pageant	12.5		
TOTAL INSTRUCTIONAL	5,924.5		
Holding:			
Recess	185		
Free Play	552		
Traffic	368.5		
TOTAL HOLDING	1,105.5		
Service:			
Milk	18.5		
Lunch	555		
Bus	1,315.3		
TOTAL SERVICE	1,888.8		
TOTAL	8,918.8		

IV-K-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-II   Program/Grade: MH   Teacher: BA + 24, 4 years

Time	Subject Description
8:30 - 8:40	Arrival - Meet, Greet, Assist Students
8:40 - 8:45	Traffic - movement to regular class
8:45 - 9:15	Arithmetic - with regular education group, Grade 6
9:15 - 9:45	Reading - with regular education group, Grade 6
9:45 - 10:15	Music - with regular education group, Grade 6
10:15 - 10:45	Social Studies - with regular education group, Grade 6
10:45 - 11:15	Science - with regular education group, Grade 6
11:15 - 11:45	Spelling - with regular education group, Grade 6
11:45 - 12:10	Lunch
12:10 - 12:40	Reading Instruction - Individualized
12:40 - 1:00	Arts and Crafts
1:00 - 1:05	Traffic - movement to Physical Therapy room
1:05 - 1:30	Physical Therapy - Individualized
1:30 - 1:55	Speech Therapy - Individualized
1:55 - 2:00	Traffic - return to special room
2:00 - 2:30	Arithmetic - Individualized
2:30 - 3:00	Writing - Individualized
3:00 - 3:30	Tutorial (subjects as needed) - Individualized

IV-K-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

MH, School C-II

Activity	Minutes Per Week	Adjustment	Total Minutes Per Year	EESEU's
Instructional:				
Special Education:				
Reading	150	(10)	5,540	554
Arts & Crafts	100	(20)	3,680	368
Speech	125	(25)	4,600	460
Arithmetic	150	(30)	5,520	552
Writing	150	(30)	5,520	552
Tutoring	150	(30)	5,520	552
Regular Education:				
Arithmetic	150	-	5,550	555
Reading	150	-	5,550	555
Music	150	-	5,550	555
Social Studies	150	-	5,550	555
Science	150	-	5,550	555
Spelling	150	-	5,550	555
Clown trip		180	180	18
TOTAL INSTRUCTIONAL			63,860	6,386
Holding:				
Traffic	75	(10)	2,765	276.5
Meet and Greet	50		1,850	185
TOTAL HOLDING			4,615	461.5
Service:				
Physical Therapy	125	(25)	4,600	460
Lunch	125		4,625	462.5
Bus			5,810	581
TOTAL SERVICE			15,035	1,503.5
TOTAL			83,510	8,351

Note:
The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:
1/2, clown and animal performance.

Assumptions:
185 days of school per year, 7 hours per day, 2,100 minutes per week = 77,700 minutes per year, 1 EESEU = 10 minutes = 7,770 EESEU's per year excluding transportation.

IV-K-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

MH, School C-II

Activity		EESEU	EESEUR	EESEUV
Instructional:				
Special Education:				
Reading		554		
Arts & Crafts		368		
Speech		460		
Arithmetic		552		
Writing		552		
Tutoring		552		
Regular Education:				
Arithmetic		555		
Reading		555		
Music		555		
Social Studies		555		
Science		555		
Spelling		555		
Clown Trip		18		
	TOTAL INSTRUCTIONAL	6,386		
Holding:				
Traffic		276.5		
Meet and Greet		185		
	TOTAL HOLDING	461.5		
Service:				
Physical Therapy		460		
Lunch		462.5		
Bus		581		
	TOTAL SERVICE	1,503.5		
	TOTAL	8,351		

IV-L-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: B-I Program/Grade: Early Childhood LD Teacher: BA + 8, 3 years

Time	Subject Description
8:10 - 8:25	Free Play - Greeting by teacher, removing coats, meeting friends, calming down
8:25 - 8:55	Communications - (opening exercises) - Calendar, Time, Holidays, Days - Personal Events
8:55 - 9:25	Instructional areas - Records, Sandbox, Kitchen, Fine Motor, Gross Motor (blocks, bicycle) (rotate daily)
9:25 - 9:40	Language (Group) - Peabody Series
9:40 - 9:50	Juice, Cookies, Washroom
9:50 - 10:10	Gross Motor Activities - Class
10:10 - 10:30	Conceptual Development - Idea Development in Reading, Mathematics
10:30 - 10:50	Instructional Areas
10:50 - 11:00	Fine Motor Activities - Group Activities - Tracing, Cutting, Stenciling, Templates, Drawing
11:00 - 11:10	Story - Class
11:10 - 11:25	Communications - Discusses Story
11:25 - 11:55	Lunch - children bring lunch
11:55 - 12:10	Free Play - preparation for departure

IV-L-2

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

EARLY CHILDHOOD LD, SCHOOL B-I

Activity	Minutes Per Day	Minutes Per Week	Minutes Per Year	EESEU's
Instructional:				
Communications:				
Opening	30	150	5,550	555
Story	15	75	2,775	277.5
Instructional Areas (individual):				
Records	10	50	1,850	185
Sandbox	10	50	1,850	185
Kitchen	10	50	1,850	185
Fine Motor	10	50	1,850	185
Gross Motor	10	50	1,850	185
Language	15	75	2,775	277.5
Storytime	10	50	1,850	185
Conceptional Development:				
Math	10	50	1,850	185
Reading	10	50	1,850	185
Gross Motor (Group)	20	100	3,700	370
Fine Motor (Group)	10	50	1,850	185
TOTAL INSTRUCTIONAL			31,450	3,145
Holding:				
Free Play	30	150	5,550	555
TOTAL HOLDING			5,550	555
Service:				
Juice and Cookies	10	50	1,850	185
Lunch	30	150	5,550	555
Bus - A.M.			1,277	127.7
Bus - P.M.			1,776	177.6
TOTAL SERVICE			10,453	1,045.3
TOTAL			47,453	4,745.3

Assumptions:
185 days of school per year, 4 hours per day, 240 minutes per day = 1,200 minutes per week = 44,400 minutes per year, 1 EESEU = 10 minutes = 4,440 EESEU's per year excluding transportation.

IV-L-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

EARLY CHILDHOOD LD, SCHOOL B-I

Activity	EESEU	EESEUR	EESEUV
Instructional:			
Communications:			
Opening	555		
Story	277.5		
Instructional Areas (Individual):			
Records	185		
Sandbox	185		
Kitchen	185		
Fine Motor	185		
Gross Motor	185		
Language	277.5		
Storytime	185		
Conceptional Development:			
Math	185		
Reading	185		
Gross Motor (Group)	370		
Fine Motor (Group)	185		
TOTAL INSTRUCTIONAL	3,145		
Holding:			
Free Play	555		
TOTAL HOLDING	555		
Service:			
Juice and Cookies	185		
Lunch	555		
Bus - A.M.	127.7		
Bus - P.M.	177.6		
TOTAL SERVICE	1,045.3		
TOTAL	4,745.3		

SECTION V

EESEU's

SECTION V

Section IV includes packets of EESEU's for each of the student curricula that appear in Section III. The items listed on the EESEU indicate the necessary requirements for delivering that unit of education. For three of these packets, all components of the EESEU cost have been calculated. The notation "See attached" on these EESEU's refers to materials on the accompanying lists of textbooks, consumables and equipment. The equipment and supplies are generally listed separately because corresponding cost information is required for the development of the secondary rates. Worksheets demonstrating the calculation of all these rates are included in Section V of the Appendix. On the remaining packets of EESEU's, all requirements except the details of "Equipment and Supplies" are listed.

EESEU's
FOR
KINDERGARTEN, SCHOOL D-I

EESEU

Kindergarten, School D-I

Description: Classroom Instruction in Language Arts - Roll Call

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom Instruction in Language Arts - Pledge of Allegiance

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom Instruction - Awareness Exercises - Day, Time, Calendar

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom Instruction in Language Arts - "Show and Tell"

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction in Arithmetic Concepts

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction in Reading Concepts

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction in Safety and Health

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Work and Play - Sandbox

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Work and Play - Recorded Stories

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Work and Play - Grocery Store

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Work and Play - fine Motor activities
Cut and Paste, Coloring, Clay

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Work and Play - Gross Motor Activities

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction in Rhythms and Exercises

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher- BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction in Music

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction in communications and self expression

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Classroom instruction - dress, clean-up

Equipment & Supplies: None

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEU ____________

EESEU

Kindergarten, School D-I

Description: Recess

Equipment & Supplies: None

Facility: School washroom facilities and halls

Personnel: teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Kindergarten, School D-I

Description: Milk and Cookies

Equipment & Supplies: 1/2 pint milk cartons, packaged cookies miscellaneous supplies

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU's

FOR

GRADE 1, SCHOOL A-I

EESEU

Grade 1, School A-I

Description: Classroom instruction in Language Arts

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ___________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Reading

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Writing

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Spelling

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Communications

Equipment & Supplies: see attached

Facility: Classroom

Personnel: teacher - BA + 0 years

Student Capacity: 30

EESEUR ___________

273

EESEU

Grade 1, School A-I

Description: Classroom, instruction in Arithmetic

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Arts and Crafts

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ___________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Physical Education
Good Weather

Equipment & Supplies: See attached

Facility: School playground

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Physical Education - Inclement Weather

Equipment & Supplies: See attached

Facility: Gymnasium

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Health and Safety

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Classroom instruction in Music

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Recess

Equipment & Supplies: None

Facility: School washroom facilities and halls

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Milk distribution

Equipment & Supplies: 1/2 pint milk cartons and miscellaneous supplies

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR ___________

EESEU

Grade 1, School A-I

Description: Lunch

Equipment & Supplies: See attached

Facility: Gymnasium

Personnel: Teacher - BA + 0 years
Cafeteria Manager

Student Capacity: 150

EESEUR ____________

EESEU

Grade 1, School A-I

Description: Transportation to school in AM

Equipment & Supplies: none

Facility: Bus #1 North - AM

Personnel: Bus Driver

Student Capacity: 35

EESEUR ___________

EESEU

Grade 1, School A-I

Description: Transportation home from school in PM

Equipment & Supplies: none

Facility: Bus #1 North - PM

Personnel: Bus Driver

Student Capacity: 35

EESEUR ____________

EESEU's

FOR

GRADE 3, SCHOOL C-I

EESEU

Grade 3, School C-I

Description: Classroom instruction in Reading

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher -BA+ 0 years
Clerical Aide, grades 1-4

Student Capacity: 30

EESEUR .08674

EESEU's 1095

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ .00146	$ .00146
Books	.0064	.0005	.0069
Equipment	0	.00044	.00044
Consumables	.0073	.0007	.0080

Total Secondary .01680

Tertiary .01943

Quaternary .01671

TOTAL $ .08674

EESEU

Grade 3, School C-I

Description: Classroom instruction in Language Arts - Communications

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide, grades 1-4

Student Capacity: 30

EESEUR .07574

EESEU's 546

Primary				$ .0338
Secondary:				
	Assigned	Allocated	Total	
Personnel	$ 0	$ .00146	$ .00146	
Books	.0015	.0005	.0020	
Equipment	0	.00044	.00044	
Consumables	.0012	.0007	.0019	
Total Secondary				.00580
Tertiary				.01943
Quaternary				.01671
			TOTAL	$ .07574

EESEU

Grade 3, School C-I

Description: Classroom instruction in Writing

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide, grades 1-4

Student Capacity: 30

EESEUR .07314

EESEU's 600

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ .00146	$ .00146
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	.0001	.0007	.0008

Total Secondary .00320

Tertiary .01943

Quaternary .01671

TOTAL $ .07314

EESEU

Grade 3, School C-I

Description: Classroom instruction in arithmetic

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide, grades 1-4

Student Capacity: 30

EESEUR .07694

EESEU's 601.5

	Assigned	Allocated	Total	
Primary				$ .0338
Secondary:				
Personnel	$ 0	$ .00146	$ .00146	
Books	.0016	.0005	.0021	
Equipment	0	.00044	.00044	
Consumables	.0023	.0007	.0030	
Total Secondary				.00700
Tertiary				.01943
Quaternary				.01671
			TOTAL	$ .07694

EESEU

Grade 3, School C-I

Description: Classroom instruction in Social Science

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide - grades 1-4

Student Capacity: 30

EESEUR .07464

EESEU's 600

Primary				$ .0338
Secondary:				
	Assigned	Allocated	Total	
Personnel	$ 0	$ .00146	$ .00146	
Books	.0015	.0005	.0020	
Equipment	0	.00044	.00044	
Consumables	.0001	.0007	.0008	
Total Secondary				.00470
Tertiary				.01943
Quaternary				.01671
TOTAL				$ .07464

EESEU

Grade 3, School C-I

Description: Classroom instruction in Science

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years
Clerical Aide - grades 1-4

Student Capacity: 30

EESEUR .07484

EESEU's ________

Primary $ .0338

Secondary:

	Assigned	Allocated	Total	
Personnel	$ 0	$ .00146	$ .00146	
Books	.0012	.0005	.0017	
Equipment	0	.00044	.00044	
Consumables	.0006	.0007	.0013	
Total Secondary				.00490
Tertiary				.01943
Quaternary				.01671

TOTAL $ .07484

EESEU

Grade 3, School C-I

Description: Classroom instruction in Spelling

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide - grades 1-4

Student Capacity:
30

EESEUR .07404

EESEU's 604.5

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ .00146	$ .00146
Books	.0009	.0005	.0014
Equipment	0	.00044	.00044
Consumables	.0001	.0007	.0008

Total Secondary .00410

Tertiary .01943

Quaternary .01671

TOTAL $ .07404

EESEU

Grade 3, School C-I

Description: Classroom instruction in Art

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher -BA+0 years
Clerical Aide, grades 1-4

Student Capacity: 30

EESEUR .08884

EESEU's 271.5

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$.00146	$.00146
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	.0158	.0007	.0165

Total Secondary .01890

Tertiary .01943

Quaternary .01671

TOTAL $ .08884

EESEU

Grade 3 School C-I

Description: Classroom instruction in music

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years
Clerical aide, grades 1-4

Student Capacity: 30

EESEUR .07304

EESEU's 274.5

	Assigned	Allocated	Total	
Primary				$ .0338
Secondary:				
Personnel	$ 0	$ .00146	$ .00146	
Books	0	.0005	.0005	
Equipment	0	.00044	.00044	
Consumables	0	.0007	.0007	
Total Secondary				.00310
Tertiary				.01943
Quaternary				.01671
TOTAL				$ .07304

EESEU

Grade 3, School C-I

Description: Instruction in Physical Education - Good Weather

Equipment & Supplies: See attached

Facility: School playground

Personnel: Teacher - BA + 0 years

Student Capacity: 60

EESEUR .05509

EESEU's 220

	Assigned	Allocated	Total	
Primary				$ .0169
Secondary:				
Personnel	$ 0	$ 0	$ 0	
Books	0	.0005	.0005	
Equipment	0	.00044	.00044	
Consumables	0	.0007	.00111	
Total Secondary		.00041		.00205
Tertiary				.01943
Quaternary				.01671
TOTAL				$ .05509

EESEU

Grade 3, School C-I

Description: Instruction in Physical Education - Inclement Weather

Equipment & Supplies: See attached

Facility: School gymnasium

Personnel: Teacher - BA+0 years

Student Capacity: 60

EESEUR .05509

EESEU's 221

	Assigned	Allocated	Total	
Primary				$ .0169
Secondary:				
Personnel	$ 0	$ 0	$ 0	
Books	0	.0005	.0005	
Equipment	0	.00044	.00044	
Consumables	0	.0007 .00041	.00111	
Total Secondary				.00205
Tertiary				.01943
Quaternary				.01671
TOTAL				$ .05509

EESEU

Grade 3, School C-I

Description: Classroom instruction in Health

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA+0 years
Clerical Aide - grades 1-4

Student Capacity: 30

EESEUR .07304

EESEU's 108

Primary				$ .0338
Secondary:				
	Assigned	Allocated	Total	
Personnel	$ 0	$ .00146	$ .00146	
Books	0	.0005	.0005	
Equipment	0	.00044	.00044	
Consumables	0	.0007	.0007	
Total Secondary				.00310
Tertiary				.01943
Quaternary				.01671
			TOTAL	$ .07304

EESEU

Grade 3, School C-I

Description: School Picnic

Equipment & Supplies: Bus Transportation

Facility: Public Park

Personnel: Teacher - BA + 0 years
Bus Driver

Student Capacity: 30

EESEUR .97158

EESEU's 21

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ 0	$ 0
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0007

Total Secondary .00164 + .51 = .51164

Tertiary .01943 + .22 = .23943

Quaternary .01671 + .17 = .18671

Transportation
Primary - 0
Secondary - .51
Tertiary - .22
Quaternary - .17

TOTAL $ .97158

EESEU

Grade 3, School C-I

Description: School District Track Meet

Equipment & Supplies: Bus Transportation

Facility: High school athletic field

Personnel: Teacher - BA+ 0 years
Bus Driver

Student Capacity: 30

EESEUR .97158

EESEU's 21

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ 0	$ 0
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0007

Total Secondary .00164+.51=.51164

Tertiary .01943+.22=.23943

Quaternary .01671+.17=.18671

Transportation
Primary - 0
Secondary - .51
Tertiary - .22
Quaternary - .17

TOTAL $ .97158

EESEU

Grade 3 School C-I

Description: Field trips to local businesses

Equipment & Supplies: Bus transportation

Facility: Florist, Processing Plant

Personnel: Teacher - BA + 0 years
Bus Driver

Student Capacity: 30

EESEUR .97158

EESEU's 34

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ 0	$ 0
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0007

Total Secondary .00164 + .51 = .51164

Tertiary .01943 + .22 = .23943

Quaternary .01671 + .17 = .18611

Transportation

Primary - 0

Secondary - .51

Tertiary - .22

Quaternary - .17

TOTAL $ .97158

EESEU

Grade 3, School C-I

Description: Field Trip to Capitol City

Equipment & Supplies: Bus Transportation

Facility: None

Personnel: Teacher - BA + 0 years
Bus Driver

Student Capacity: 30

EESEUR .97158

EESEU's 34

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ 0	$ 0
Books	0	.0005	.0005
Equipment	[illegible]	.00044	.00044
Consumables	0	.0007	.0007

Total Secondary .00164 + .51 = .51164

Tertiary .01943 + .22 = .23943

Quaternary .01611 + .17 = .18671

Transportation
Primary - 0
Secondary - .51
Tertiary - .22
Quaternary .17

TOTAL $ .97158

EESEU

Grade 3 School C-I

Description: Spring concert

Equipment & Supplies: Spring decorations and flowers

Facility: School gymnasium

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .07158

EESEU's 12

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ 0	$ 0
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0007

Total Secondary .00164

Tertiary .01943

Quaternary .01671

TOTAL $ .07158

EESEU

Grade 3 School C-I

Description: Christmas concert and pageant

Equipment & Supplies: Christmas decorations

Facility: School gymnasium

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .07158

EESEU's 12

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$ 0	$ 0	$ 0
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0001

Total Secondary .00164

Tertiary .01943

Quaternary .01671

TOTAL $ .07158

EESEU

Grade 3, School C-I

Description: Recess

Equipment & Supplies: None

Facility: School washroom facilities and halls

Personnel: Teacher - BA+0 years

Student Capacity: 30

EESEUR .06994

EESEU's 365

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$	$	$ 0
Books			0
Equipment			0
Consumables			0

Total Secondary 0

Tertiary .01943

Quaternary .01671

TOTAL $ .06994

EESEU

Grade 3, School C-I

Description: Free Play - Inclement Weather

Equipment & Supplies: None

Facility: School Gymnasium

Personnel: Teacher - BA+0 years

Student Capacity: 350

EESEUR .03904

EESEU's 273

Primary $ .0029

Secondary:

	Assigned	Allocated	Total
Personnel	$	$	$ 0
Books			0
Equipment			0
Consumables			0

Total Secondary 0

Tertiary .01943

Quaternary .01671

TOTAL $ .03904

EESEU

Grade 3 School C-I

Description: Free Play (Good Weather)

Equipment & Supplies: None

Facility: School playground

Personnel: Teacher · BA+0 years

Student Capacity: 700

EESEUR .03764

EESEU's 273

Primary $ .0015

Secondary:

	Assigned	Allocated	Total
Personnel	$	$	$ 0
Books			0
Equipment			0
Consumables			0

Total Secondary 0

Tertiary .01943

Quaternary .01671

TOTAL $ .03764

EESEU

Grade 3, School C-I

Description: Cleanup - Preparation for departure

Equipment & Supplies: None

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .06994

EESEU's 183

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$	$	$ 0
Books			0
Equipment			0
Consumables			0

Total Secondary 0

Tertiary .01943

Quaternary .01671

TOTAL $ .06994

EESEU

Grade 3, School C-I

Description: Traffic (Movement between classes)

Equipment & Supplies: None

Facility: School halls

Personnel: Teacher - BA + 0 year

Student Capacity: 30

EESEUR .06994

EESEU's 91.5

Primary $ .0338

Secondary:

	Assigned	Allocated	Total	
Personnel	$	$	$ 0	
Books			0	
Equipment			0	
Consumables			0	
Total Secondary				0

Tertiary .01943

Quaternary .01671

TOTAL $ .06994

EESEU

Grade 3, School C-I

Description: Lunch

Equipment & Supplies: See attached

Facility: Gymnasium

Personnel: Teacher - BA+0 year, Cafeteria Manager, Cafeteria Assistant, Attendant

Student Capacity: 350

EESEUR .31074

EESEU's 546

Primary $ .0029

Secondary:

	Assigned	Allocated	Total	
Personnel	$	$	$ .1123	
Books			0	
Equipment			0	
Consumables			.1594	
Total Secondary				.2717

Tertiary .01943

Quaternary .01671

TOTAL $ .31074

EESEU

Grade 3 School C-I

Description: Milk distribution

Equipment & Supplies: 1/2 pint milk cartons and miscellaneous supplies

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .12994

EESEU's 182

Primary $ .0338

Secondary:

	Assigned	Allocated	Total
Personnel	$	$	$ 0
Books			0
Equipment			0
Consumables			.060

Total Secondary .060

Tertiary .01943

Quaternary .01671

TOTAL $ .12994